

# CITY OF HIGH POINT

## AGENDA ITEM



### **Title: FY 2018-19 Proposed Budget Presentation**

**From:** Eric Olmedo, Budget Director

**Meeting Date:** May 7, 2018

**Public Hearing:** N/A

**Advertising Date:** N/A

**Advertised By:** N/A

**Attachments:**

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### **PURPOSE:**

Presentation of the Proposed budget for FY 2018-19 and establishing a budget public hearing date for Monday, May 21, 2018 at 5:30 p.m.

### **BACKGROUND:**

The Budget Staff has worked in conjunction with the City Council, City Management and City Departments to prepare the FY 2018-2019 Proposed Budget. The City Council held a retreat on January 18th, and since that date have had numerous department briefings.

### **BUDGET IMPACT:**

n/a

### **RECOMMENDATION / ACTION REQUESTED:**

The Budget Department recommends the Council establish the Budget Public Hearing for Monday, May 21, 2018 at 5:30 p.m. and establish the dates of Thursday, May 10<sup>th</sup> 9:00 a.m. – 12:00 p.m. and Friday, May 11<sup>th</sup> 9:00 a.m. – 12:00 p.m. as City Council budget work sessions.