

# CITY OF HIGH POINT

## AGENDA ITEM



**Title:** Budget Amendment Centennial Street Bridge Deck Preservation

**From:** Eric Olmedo, Budget Director

**Meeting Date:** May 21, 2018

**Public Hearing:** N/A

**Advertising Date:** N/A

**Advertised By:** N/A

**Attachments:** Budget ordinance

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### **PURPOSE:**

A budget amendment is needed to allocate existing funds for deck preservation repairs on the Centennial Street Bridge over Oak Hollow Lake.

### **BACKGROUND:**

The existing bridge deck on the Centennial Street Bridge over Oak Hollow Lake requires preservation repairs due to structural deficiencies. A Structure Safety Report was performed by NCDOT in February 2018, which revealed priority maintenance be required to address concrete failures and exposed reinforcing steel in the bridge deck surface. The project will involve removal of the top 2 inches of concrete deck using hydro-demolition methods. The reinforcing steel will be repaired prior to pouring the new concrete deck surface using latex modified concrete. The total project costs will include the bid amount of \$454,321, an additional \$49,000 for material testing as well a 10% contingency for a total project cost of \$550,000.

### **BUDGET IMPACT:**

Funds in the amount of \$167,960 are already budgeted for this project. Other funds are requested to be allocated as follows:

|                                 |                  |
|---------------------------------|------------------|
| General Fund bridge project:    | \$149,583        |
| General Bond Fund (road projs): | <u>\$233,417</u> |
|                                 | \$383,000        |

### **RECOMMENDATION / ACTION REQUESTED:**

The Budget Department recommends and asks City Council to approve the budget amendment in the amount of \$383,000.

“AN ORDINANCE AMENDING THE 2017-2018 BUDGET ORDINANCE  
OF THE CITY OF HIGH POINT, NORTH CAROLINA  
CENTENNIAL STREET BRIDGE DECKING PRESERVATION PROJECT

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. Funding for the Centennial Street Bridge Decking Preservation Project will come from a combination of existing capital funds.

Section 2. In order to appropriate and transfer these funds, the 2017-2018 Budget Ordinance of the City of High Point, should be amended as follows:

(A) That the General Capital Projects Fund revenue be amended as follows:

|                                 |           |
|---------------------------------|-----------|
| Transfer from General Fund      | \$149,583 |
| Transfer from General Bond Fund | \$233,417 |

(B) That the General Capital projects Fund expenditures be amended as follows:

|  |           |
|--|-----------|
| Centennial Street Bridge Decking Project | \$383,000 |
|--|-----------|

Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage.”

Adopted May 21, 2018