

# CITY OF HIGH POINT

## AGENDA ITEM



### **Title: Adoption of FY 2018-2019 Annual Budget**

**From:** Eric Olmedo, Budget Director

**Meeting Date:** June 4, 2018

**Public Hearing:** N/A

**Advertising Date:** N/A

**Advertised By:** N/A

**Attachments:** Budget ordinance, fee schedules

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### **PURPOSE:**

Consideration of an ordinance to adopt the FY 2018-2019 Annual Budget ordinance and associated fee schedule for the City of High Point.

### **BACKGROUND:**

Staff has worked in conjunction with the City Council and the City Manager to prepare the FY 2018-2019 Annual Budget. The Proposed Budget was presented to the City Council on Monday, May 7th. A budget work session was held on Thursday, May 10, and a public hearing on the Proposed Budget was held on Monday, May 21st.

Listed below are the ordinances and schedules necessary to adopt the 2018-2019 Budget:

- FY 2018-2019 Budget Ordinance
- Current Comprehensive Fee Schedule
- Proposed Changes for Development and Water Sewer Fees (effective October 1, 2018)

### **BUDGET IMPACT:**

n/a

### **RECOMMENDATION / ACTION REQUESTED:**

The Budget Department recommends and asks the Council to approve the budget ordinance.