

CITY OF HIGH POINT

AGENDA ITEM



Title: Budget Amendment Sidewalk Improvements Contract

From: Eric Olmedo, Budget Director

Meeting Date: June 18, 2018

Public Hearing: N/A

Advertising Date: N/A

Advertised By: N/A

Attachments: Budget ordinance

PURPOSE:

A budget amendment is needed to allocate existing funds to fully fund a sidewalk contract for eight new sidewalks.

BACKGROUND:

The purpose of this contract is to construct eight new sidewalk projects where none currently exists. These projects were identified and prioritized by the High Point Department of Transportation. The following projects are included in this contract:

West Lexington Avenue (Kentucky to Westchester), Dartmouth Lane (Gordon to approx. 350' east), Brockett Avenue (Gordon to approx. 1,260' east), Country Club Drive (Hillcrest to W. Lexington), Waterview Road (White Fence Way to Glen Cove Way), Brentwood Street (Business 85 to East Green), Penny Road (Samet Drive to Eastchester), Johnson Street (Eastchester to 900' north of Parris).

These projects were designed by an outside consultant. The lowest responsive bid is in the amount of \$886,541.70. An additional \$5,458 is budgeted for ancillary project expenses.

BUDGET IMPACT:

Funds in the amount of approximately \$785,000 are already available for this project. Other funds in the amount of \$107,000 are requested to be allocated as follows:

Sandy Ridge Rd. Bond fund project:	\$49,401
S. Main St Study Bond fund project:	\$40,000
Ongoing Sidewalk project, General Fund:	<u>\$17,599</u>
	\$107,000

RECOMMENDATION / ACTION REQUESTED:

The Budget Department recommends and asks Council to approve the budget amendment in the amount of \$107,000.

“AN ORDINANCE AMENDING THE 2017-2018 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
SIDEWALK IMPROVEMENT CONTRACT PROJECT

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. Funding for a Sidewalk Improvement Contract Project will come from a combination of existing capital funds.

Section 2. In order to appropriate and transfer these funds, the 2017-2018 Budget Ordinance of the City of High Point, should be amended as follows:

(A) That the General Bond Projects Fund revenue be amended as follows:

Transfer from General Fund	\$17,599
Transfer from General Capital Fund	\$89,401

(B) That the General Bond Projects Fund expenditures be amended as follows:

Sidewalk Improvements Project	\$107,000
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage.”

Adopted June 18, 2018