

CITY OF HIGH POINT

AGENDA ITEM



Title: Landfill Dozer

From: Gary Smith, Fleet Director

Public Hearing: N/A

Attachments: Formal Bid Recommendation

Meeting Date: August 20, 2018

Advertising Date / N/A

Advertised By: N/A

PURPOSE:

The Landfill Operations Division of Public Services is currently using a 2006 Caterpillar D7R dozer that is in need of replacement due to age and hours. Using the NJPA Contract 032515-JDC, a John Deere 950K Crawler Dozer is being recommended for council approval.

BACKGROUND:

The Landfill Division is currently using a 2006 Caterpillar D7R dozer that has over 12,000+ hours. The maintenance costs have increased and replacement is being recommended before major repairs are needed. The John Deere 950K Crawler Dozer has been evaluated by the landfill staff and will meet their needs. The price of \$545,782.32 includes the dozer, delivery, extended warranty, fire suppression system, manuals, and training as needed. Estimated delivery is 180-240 days.

BUDGET IMPACT:

Funds are available in 2018-19 budget

RECOMMENDATION / ACTION REQUESTED:

The Fleet Services Department recommends purchasing the John Deere 950K Crawler Dozer from James River Equipment Company. Recommendation also includes declaring the old equipment as surplus and disposing through the online auction process.



Existing Dozer



Proposed Dozer



**FORMAL BID RECOMMENDATION
REQUEST FOR COUNCIL APPROVAL**

DEPARTMENT: **Fleet Services**

COUNCIL AGENDA DATE: **August 20, 2018**

BID NO.: **NJPA** CONTRACT NO.: **032515-JDC** DATE OPENED:

DESCRIPTION:
John Deere 950K Crawler Dozer

PURPOSE:
The Landfill Division is currently using a 2006 Caterpillar D7R dozer that has over 12,000+ hours. The maintenance costs have increased and replacement is being recommended before major repairs are needed.

COMMENTS:
The John Deere 950K Crawler Dozer has been evaluated by the landfill staff and will meet their needs. The price of \$545,782.32 includes the dozer, delivery, extended warranty, fire suppression system, manuals, and training as needed. Estimated delivery is 180-240 days.

RECOMMEND AWARD TO: **James River Equipment Company** AMOUNT: **\$ 545,782.32**


JUSTIFICATION:
Using this bid allows the City of High Point to take advantage of the volume discount offered through the NJPA contract

ACCOUNTING UNIT	ACCOUNT	ACTIVITY	CATEGORY	BUDGETED AMOUNT
501271	532401			\$ 545,782.32
TOTAL BUDGETED AMOUNT				\$ 545,782.32

DEPARTMENT HEAD: **Gary L. Smith** Digitally signed by Gary L. Smith
DN: cn=Gary L. Smith, o=City of High Point, ou=Fleet Services, email=gary.smith@highpointnc.gov, c=US
Date: 2018.08.08 11:46:18 -0400 DATE: **Aug 8, 2018**

The Purchasing Division concurs with recommendation submitted by the **Fleet Services and recommends award to the lowest responsible, responsive bidder **James River Equip. Co.** in the amount of \$ **545,782.32**.**

PURCHASING MANAGER: **Erik Conti** Digitally signed by Erik Conti
DN: cn=Erik Conti, o=City of High Point, ou=Fleet Services, email=erik.conti@highpointnc.gov, c=US
Date: 2018.08.08 12:34:30 -0400 DATE: **Aug 8, 2018**

Approved for Submission to Council
FINANCIAL SERVICES DIRECTOR:  Digitally signed by Jeffrey A. Moore
DN: cn=Jeffrey A. Moore, o=City of High Point, ou=Financial Services Director, email=jmoore@highpointnc.gov, c=US
Date: 2018.08.10 09:58:02 -0400 DATE: **Aug 10, 2018**

CITY MANAGER: **Greg Demko** Digitally signed by Greg Demko
DN: cn=Greg Demko, o=High Point, ou=High Point, email=greg.demko@highpointnc.gov, c=US
Date: 2018.08.10 09:02:14 -0400 DATE: **Aug 10, 2018**