

CITY OF HIGH POINT

AGENDA ITEM



Title: Budget Amendment for Additional Funds for Oak Hollow Marina Accessibility Enhancements

From: Eric Olmedo, Budget Director

Meeting Date: March 4, 2019

Public Hearing: N/A

Advertising Date: N/A

Advertised By: N/A

Attachments: Budget ordinance

PURPOSE:

A Budget Amendment is needed to appropriate additional funds for Oak Hollow Marina and Sailboat Point Accessibility Enhancements.

BACKGROUND:

On January 31, 2019 the City of High Point received bids for Contract ENG-2018-007. We received five responsive bids, with the low bid being from Hodgins Construction Company for \$ 284,271.52.

The purpose of this contract is to make accessibility improvements at Oak Hollow Marina and at Sailboat Point. Both locations will receive new handicap accessible docks and parking area accessibility improvements. The work will involve new sidewalk, new curb ramps, additional handicap signage, removal of the existing dock at Sailboat Point, construction of three new docks at Sailboat Point and an ADA Transfer Platform dock at Oak Hollow Marina. This work is being done through a Connect NC Bond Grant (2017 CNC 07) with 20% matching funds from the city as well as additional costs related to engineering and printing. The engineer's estimate for the work is \$241,000. Not included in this bid is an accessible playground, which is estimated to cost \$80,000.

BUDGET IMPACT:

Funding in the amount of \$259,125 is available in the Special Grants Fund. This cost of this bid plus the accessible playground is estimated to be \$364,272.

A budget amendment in the amount of \$105,147 is needed for the contract and playground. The funds are recommended to be transferred from project reserve funds in the General Fund and from the General Capital Projects Fund to the Special Grants Fund.

RECOMMENDATION / ACTION REQUESTED:

The Budget Department recommends and asks the Council to approve the budget amendment.

“AN ORDINANCE AMENDING THE 2018-2019 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
TO APPROPRIATE FUNDS FOR
OAK HOLLOW MARINA AND SAILBOAT POINT ACCESSIBILITY ENHANCEMENTS

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point received a grant through the Connect NC Bond. Additional funds are needed to fully fund the project.

Section 2. In order to appropriate these funds, the 2018-2019 Budget Ordinance of the City of High Point, should be amended as follows:

(A) That Special Grants Fund – Transfer from General Capital Projects Fund revenues be amended as follows:

Transfer In	\$40,000
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(B) That Special Grants Fund – Transfer from General Fund be amended as follows:

Transfer In	\$65,147
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(C) That Special Grants Fund – Expenditures be amended as follows:

Oak Hollow Marina Accessibility Project	\$105,147
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted March 4, 2019