

CITY OF HIGH POINT

AGENDA ITEM



Title: Pike Electrical Contract Adjustment

From: Garey S. Edwards, Electric Utilities Director

Meeting Date: April 1, 2019

Public Hearing: N/A

Advertised By: N/A

Attachments: N/A

PURPOSE:

Increase Pike Electrical purchase order amount \$1.5 million dollars for fiscal year 2018-19.

BACKGROUND:

The City normally utilizes Contractors to aid in the day to day activities of the Electric Department. Using a contractor in this fashion aids the City in the up and down cycles of construction. We bid Pike's services on a unit cost basis for both labor and equipment. We will utilize extra crews and equipment from Pike on as needed basis when emergency situations come up and unplanned projects materialize. We have had to bring in crews and equipment for two hurricanes (Florence and Michael), construction at the University, downtown underground, substation work and NCDOT projects (Hwy 68 and US 311 interchange). The money has been budgeted in project budgets and line items, however, we'll need to reallocate the Pike line items for budgetary reasons. Also, the work at the University and the NCDOT are to be reimbursed.

BUDGET IMPACT:

Funds are included in the 2018-19 budget to cover this service.

RECOMMENDATION / ACTION REQUESTED:

We are recommending that the purchase order for the Pike contract be increased by \$1.5 Million.

