

# CITY OF HIGH POINT

## AGENDA ITEM



**Title:** Adoption of the 2019-20 Annual Action Plan

**From:** Michael E. McNair, Director

**Public Hearing:** Yes

**Attachments:** None

**Meeting Date:** April 15, 2019

**Advertising Date:** April 3, 2019

**Advertised By:** High Point Enterprise

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### **PURPOSE:**

The Community Development and Housing Department (CD&H) has completed necessary activities for preparation of the 2019-20 Annual Action Plan. The final step prior to submission to the Department of Housing and Urban Development (HUD) completion of the public comment period and Council approval; the public comment period ends April 24, 2019. The current draft of the full document can be seen on the CD&H department website at:

<https://www.highpointnc.gov/DocumentCenter/View/11767/DRAFT-2019-ANNUAL-ACTION-PLAN>

### **BACKGROUND:**

HUD awards grants to eligible grantees to carry out a wide range of community development activities such as revitalizing neighborhoods, affordable housing, and public services. High Point is required to submit an annual action plan to HUD to receive an allocation of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds.

### **BUDGET IMPACT:**

Due to the government shutdown, HUD allocations have not yet been released. HUD has issued a notice (CPD-19-01), advising all grantees not submit their action plans until formal notification has been received. However, due to the program level allocations agreed upon as part of the omnibus bill, staff had enough information to estimate the anticipated funding levels for planning purposes. Based on the appropriation levels in the Omnibus bill, staff estimates the City's HUD allocations at \$932,192 for CDBG (no change) and \$481,072 for HOME (8.2% decrease). With Council concurrence, all proposed activities' budgets will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts prior to submission to HUD. Staff reviewed the annual action plan with estimated budget amounts with the CAC at their regularly scheduled meeting on March 28, 2019; the action plan was approved unanimously.

### **RECOMMENDATION / ACTION REQUESTED:**

The Community Development and Housing Department recommends approval of the 2019-20 Annual Action Plan and that the appropriate City official and/or employee be authorized to execute all necessary documents.