

CITY OF HIGH POINT

AGENDA ITEM



Title: Budget Amendment for Police Package Dodge Chargers

From: Laura Mason Altizer,
Budget and Performance Manager

Meeting Date: November 4, 2019

Public Hearing: N/A

Advertising Date / N/A

Advertised By: N/A

Attachments: Budget Ordinance

PURPOSE:

A budget amendment is needed to appropriate funds for the purchase of six police vehicles. The Fleet Services Department needs to place an order for six police package Dodge Chargers because of a projected shortage of vehicles in 2020. Using NC State Contract 070B, the current production 2020 Dodge Charger has been identified for the purchase.

BACKGROUND:

Chrysler announced that they are making changes to the 2021 police package Dodge Charger and because of increased sales will run out of 2020 year model vehicles soon. Production on the 2021 Dodge Charger will not begin until November, 2020 resulting in delivery delays. The six vehicles being requested will provide enough vehicles for the City until production resumes. The price of \$27,077 includes the vehicle and equipment package with DMV fees of \$812 each. Total cost for six vehicles is \$167,334. Estimated delivery is July, 2020.

BUDGET IMPACT:

Funds are available in the Fleet Services fund reserve.

RECOMMENDATION / ACTION REQUESTED:

The Budget Department recommends and asks the Council to approve the budget amendment.

"AN ORDINANCE AMENDING THE 2019-2020 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
TO APPROPRIATE FUNDS FOR THE PURCHASE OF SIX POLICE VEHICLES

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. Funding is needed for the City of High Point to purchase six police fleet vehicles.

Section 2. In order to appropriate these funds, the 2019-2020 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the Internal Services Fund revenues of the City of High Point is hereby amended as follows:

Appropriated Fund Balance	\$167,334
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(B) That the Internal Services Fund expenditures of the City of High Point be amended as follows:

Capital Vehicles	\$167,334
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted November 4, 2019