

# CITY OF HIGH POINT

## AGENDA ITEM



**Title:** Budget Amendment for Playground Donation

**From:** Laura Mason Altizer,  
Budget and Performance Manager

**Meeting Date:** November 4, 2019

**Public Hearing:** N/A

**Advertising Date:** N/A

**Advertised By:** N/A

**Attachments:** Budget Ordinance

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### **PURPOSE:**

A budget amendment is needed to appropriate funds received by the City from the Declan Donoghue Foundation for replacement of playground equipment at Deep River Recreation Center and Park.

### **BACKGROUND:**

The Declan Donoghue Foundation has donated \$29,918 to the City of High Point to help pay for replacement of playground equipment at Deep River Recreation Center and Park. The Declan Donoghue Foundation seeks to carry on the memory of Declan and the spirit of play by helping to fund and build places for play in North Carolina's Piedmont Triad area. The City of High Point is honored to be the recipient of these funds in memory of Declan.

### **BUDGET IMPACT:**

The total cost to replace the playground equipment is \$62,419. A donation was received from the Declan Donoghue Foundation for \$29,918, and the remaining \$32,501 will come from funds budgeted for playground replacement in the Capital Improvement Program.

### **RECOMMENDATION / ACTION REQUESTED:**

The Budget Department recommends and asks the Council to approve the budget amendment.

"AN ORDINANCE AMENDING THE 2019-2020 BUDGET ORDINANCE  
OF THE CITY OF HIGH POINT, NORTH CAROLINA  
TO APPROPRIATE FUNDS FOR PLAYGROUND DONATION

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1.      The City of High Point Parks Department has received a donation to replace a playground at Deep River Recreation Center and Park.

Section 2.      The 2019-2020 Budget Ordinance of the City of High Point, should be amended as follows:

(A)      That the General Capital Projects Fund revenues be amended as follows:

Donation Revenue	\$ 29,918
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(B)      That the General Capital Projects Fund expenditures be amended as follows:

Parks Expenditures	\$29,918
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Section 3.      That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4.      That this ordinance shall be effective from and after its passage."

Adopted November 4, 2019