

CITY OF HIGH POINT

AGENDA ITEM



Title: Budget Amendment for Library Bookmobile Grant

From: Laura Mason Altizer,
Budget and Performance Manager

Meeting Date: November 18, 2019

Public Hearing: N/A

Advertising Date: N/A

Advertised By: N/A

Attachments: Budget ordinance

PURPOSE:

A budget amendment is needed to move funds budgeted for a North Carolina LSTA EZ grant for the purchase of the bookmobile into the capital fund from where the purchase was made.

BACKGROUND:

The library applied for and will receive a \$50,000 reimbursement grant from the LSTA EZ grant program to assist with funding for the purchase of the bookmobile which was approved by Council on July 15th. The grant funds were budgeted for in the Special Grants fund. The bookmobile was purchased from the General Capital Projects Fund. An amendment is needed to move the budget from the Special Grants Fund to the General Capital Projects Fund.

BUDGET IMPACT:

Funds are budgeted in the 2019-2020 budget.

RECOMMENDATION / ACTION REQUESTED: The Budget Department recommends and asks the Council to approve the budget amendment.

"AN ORDINANCE AMENDING THE 2019-2020 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
TO MOVE GRANT FUNDS FOR THE PURCHASE OF THE BOOKMOBILE

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point Library was awarded a grant for the purchase of the bookmobile.

Section 2. The 2019-2020 Budget Ordinance of the City of High Point, should be amended as follows:

(A) That the General Capital Projects Fund revenues be amended as follows:

Transfer In	\$50,000
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(B) That the General Capital Projects Fund expenditures be amended as follows:

Bookmobile Expenditures	\$50,000
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted November 18, 2019