

CITY OF HIGH POINT

AGENDA ITEM



**Title: Water & Sewer Maintenance Contract- Change Order #5
Breece Enterprises Inc.**

From: Terry Houk – Public Services Director
Terry Kuneff- Interim Engineering Services Director
Derrick Boone – Public Services Asst. Director

Meeting Date: March 2, 2020

Public Hearing: N/A

Advertising Date: March 22, 2019 and April 29

Advertised By: Purchasing

Attachments: Change Order #5
Attachment A – Bid Tab

PURPOSE:

The City annually awards a contract to assist the Water and Sewer Mains Division with the scheduled maintenance and emergency repairs of water and sanitary sewer utilities. The Engineering Services Department provides contract administration and construction inspection for the contract.

BACKGROUND:

A contract was awarded to Breece Enterprises, Inc for the amount of \$606,300 by City Council on June 17, 2019. Nearly all of the funds allocated by the contract have been exhausted due to the number and scale of the scheduled maintenance and emergency repairs that have been performed since July 2019. The Public Services Department is requesting that the purchase order for the water and sewer scheduled maintenance and emergency repairs be increased by an additional \$500,000 to cover the water and sewer maintenance repairs and emergencies that might occur from now to the end of the fiscal year.

BUDGET IMPACT:

Funding is available in the 2019-2020 Budget.

RECOMMENDATION / ACTION REQUESTED:

The Public Services Department is recommending that Council approve the increase of the purchase order for Breece Enterprises, Inc. from \$606,300 to the amount of \$1,106,300.

CITY OF HIGH POINT

CHANGE ORDER/SUPPLEMENTAL AGREEMENT

P.O. BOX 230, HIGH POINT, NC 27261
ENGINEERING SERVICES DEPARTMENT



CHG. ORDER/SUP. AGREEMENT NO. 05	CONTRACT NO. ENG2019-005	BID NO. 61-050819	CONTRACT: Re-Bid Water and Sewer Maintenance 2019-20
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TO: Breece Enterprises, Inc. High Point, N.C.
(CONTRACTOR)

You are hereby requested to comply with the following changes from the contract plans and specifications:

Description of Changes (Attach supplemental plans and specifications if necessary)	DECREASE In Contract Price	INCREASE In Contract Price
Extend the above described contract for additional work at the lump sum price(s): ENG2019-005 Water and Sewer Maintenance 2019-20 Contract Extension - Lump sum price = \$500,000		\$500,000.00
Net Change In Contract Price:		\$500,000.00
Justification and reason for change: Due to additional work the current contract amount will be exceeded shortly after the seventh month of the annual contract. Other than the normally projected emergency repairs there are two locations (12" Waterline/Baker Rd & Air Pressure Relief Valves/Sunnyvale) which have been temporarily repaired as part of this contract, but need further extensive work to prevent further disruption and impact to water quality.		

Lawson Account Number:	\$0.00
Previous Contract Total:	\$606,300.00
The contract total including this and previous Change Orders/Supplement Agreements will be revised to:	\$1,106,300.00
Revised completion date: (Annual contract from July 01, 2019 to June 30, 2020)	No Change
This document will become a supplement to the contract and all provisions will apply hereto:	
Requested By: <u>M. Sed Bashur</u> (Construction Contracts Administrator)	<u>02-06-20</u> (Date)
Recommended: <u>Tyler H.</u> (Public Services Director)	<u>02-21-2020</u> (Date)
Accepted: <u>[Signature]</u> (Breece Enterprises, Inc.)	<u>2/6/20</u> (Date)
Approved: _____ (City of High Point)	_____ (Date)
Approved: _____ (Finance Department)	_____ (Date)

(Corporate Seal)



Bidders Tabulation

Contract Number: 2019005

Awarded For: Water and Sewer Maintenance (2019-2020)

Award Date:

Contractor:

Bidder: BREECE ENTERPRISES INC

Contract Set Number: 1

Total Bid Amount: \$606,300.00

Line #	Pay Item #	PayDesc	DOT	Paid By	UOM	Quantity	Bid Amount	Total
1	080000	STANDARD UTILITY CREW AND EQUIPMENT	SP	IT	HR	400.00	\$400.00	\$160,000.00
2	080010	STANDARD UTILITY CREW AND EQUIPMENT OVERTIME	SP	IT	HR	75.00	\$500.00	\$37,500.00
3	080020	SERVICE UTILITY CREW AND EQUIPMENT	SP	IT	HR	100.00	\$400.00	\$40,000.00
4	080030	SERVICE CREW AND EQUIPMENT OVERTIME	SP	IT	HR	75.00	\$500.00	\$37,500.00
5	080040	FLASHING ARROW PANEL TYPE C	SP	IT	DY	40.00	\$250.00	\$10,000.00
6	080050	CONES	SP	IT	EA	350.00	\$20.00	\$7,000.00
7	080060	DRUMS	SP	IT	EA	450.00	\$20.00	\$9,000.00
8	080070	BARRICADES TYPE III	SP	IT	EA	15.00	\$100.00	\$1,500.00
9	080080	BARRICADES TYPE II	SP	IT	EA	10.00	\$100.00	\$1,000.00
10	080090	WORK ZONE SIGNS (PORTABLE)	SP	IT	SF	2000.00	\$15.00	\$30,000.00
11	080100	INCIDENTAL STONE BASE	SP	DT	TN	120.00	\$50.00	\$6,000.00
12	080110	CLEAN STONE NO 57 FOR TRENCH STABILIZATION	SP	DT	TN	120.00	\$50.00	\$6,000.00
13	080120	SELECT BACKFILL MATERIAL CLASS I	SP	IT	CY	120.00	\$50.00	\$6,000.00
14	080130	TOPSOIL	SP	IT	CY	20.00	\$50.00	\$1,000.00
15	080140	PERMANENT SEEDING AND MULCHING	SP	FM	SY	200.00	\$10.00	\$2,000.00
16	080150	SIX INCH DUCTILE IRON WATER LINE	SP	IT	LF	75.00	\$20.00	\$1,500.00
17	080160	EIGHT INCH DUCTILE IRON WATER LINE	SP	IT	LF	75.00	\$25.00	\$1,875.00
18	080165	DUCTILE IRON FITTINGS	SP	C	LB	400.00	\$5.00	\$2,000.00
19	080270	6 INCH GATE VALVE	SP	IT	EA	3.00	\$700.00	\$2,100.00

20	080280	8 INCH GATE VALVE	SP	IT	EA	3.00	\$800.00	\$2,400.00
21	080290	6 INCH CUT IN VALVE	SP	IT	EA	3.00	\$800.00	\$2,400.00
22	080300	6 INCH X 6 INCH TAPPING SLEEVE WITH VALVE AND BOX	SP	IT	EA	3.00	\$1,000.00	\$3,000.00
23	080305	8 INCH X 6 INCH TAPPING SLEEVE WITH VALVE AND BOX	SP	IT	EA	3.00	\$1,000.00	\$3,000.00
24	080320	VALVE BOX	SP	IT	EA	4.00	\$125.00	\$500.00
25	080330	FIRE HYDRANT 4 1/2 FT BURY	SP	IT	EA	3.00	\$2,300.00	\$6,900.00
26	080340	6 INCH FIRE HYDRANT EXTENSION	SP	IT	EA	3.00	\$250.00	\$750.00
27	080350	12 INCH FIRE HYDRANT EXTENSION	SP	IT	EA	3.00	\$350.00	\$1,050.00
28	080360	18 INCH FIRE HYDRANT EXTENSION	SP	IT	EA	3.00	\$450.00	\$1,350.00
29	080370	CONCRETE THRUST BLOCKING	SP	IT	CY	5.00	\$300.00	\$1,500.00
30	080380	THREADED ROD	SP	IT	LF	50.00	\$10.00	\$500.00
31	080390	3/4 INCH COPPER SERVICE LATERAL	SP	IT	LF	30.00	\$10.00	\$300.00
32	080400	1 INCH COPPER SERVICE LATERAL	SP	IT	LF	30.00	\$20.00	\$600.00
33	080410	1 1/2 INCH COPPER SERVICE LATERAL	SP	IT	LF	25.00	\$25.00	\$625.00
34	080420	2 INCH COPPER SERVICE LATERAL	SP	IT	LF	25.00	\$30.00	\$750.00
35	080430	3/4 INCH METER BOX NON TRAFFIC BEARING	SP	IT	EA	5.00	\$200.00	\$1,000.00
36	080435	3/4 INCH POLYMER CONCRETE METER BOX TRAFFIC BEARING	SP	IT	EA	2.00	\$300.00	\$600.00
37	080440	1 INCH METER BOX NON TRAFFIC BEARING	SP	IT	EA	5.00	\$200.00	\$1,000.00
38	080445	1 INCH POLYMER CONCRETE METER BOX TRAFFIC BEARING	SP	IT	EA	2.00	\$300.00	\$600.00
39	080450	1 1/2 INCH METER BOX NON TRAFFIC BEARING	SP	IT	EA	2.00	\$300.00	\$600.00
40	080455	1 1/2 INCH POLYMER CONCRETE METER BOX TRAFFIC BEARING	SP	IT	EA	2.00	\$400.00	\$800.00
41	080460	2 INCH METER BOX NON TRAFFIC BEARING	SP	IT	EA	2.00	\$500.00	\$1,000.00
42	080465	2 INCH POLYMER CONCRETE METER BOX TRAFFIC BEARING	SP	IT	EA	2.00	\$700.00	\$1,400.00
43	080470	3/4 INCH CORPORATION STOP	SP	IT	EA	6.00	\$100.00	\$600.00
44	080480	1 INCH CORPORATION STOP	SP	IT	EA	3.00	\$150.00	\$450.00
45	080490	1 1/2 INCH CORPORATION STOP	SP	IT	EA	3.00	\$200.00	\$600.00
46	080500	2 INCH CORPORATION STOP	SP	IT	EA	3.00	\$500.00	\$1,500.00

47	080510	3/4 INCH METER SETTER	SP	IT	EA	3.00	\$350.00	\$1,050.00
48	080520	1 INCH METER SETTER	SP	IT	EA	3.00	\$500.00	\$1,500.00
49	080530	1 1/2 INCH METER SETTER	SP	IT	EA	3.00	\$1,200.00	\$3,600.00
50	080540	2 INCH METER SETTER	SP	IT	EA	3.00	\$1,400.00	\$4,200.00
51	080560	6 INCH REPAIR CLAMP	SP	IT	EA	4.00	\$400.00	\$1,600.00
52	080570	8 INCH REPAIR CLAMP	SP	IT	EA	4.00	\$500.00	\$2,000.00
53	080580	2 INCH REPAIR CLAMP	SP	IT	EA	3.00	\$200.00	\$600.00
54	080600	6 INCH MEGALUG	SP	IT	EA	4.00	\$100.00	\$400.00
55	080610	8 INCH MEGALUG	SP	IT	EA	4.00	\$100.00	\$400.00
56	080640	6 INCH AND 8 INCH BELL JOINT LEAK CLAMP	SP	IT	EA	3.00	\$300.00	\$900.00
57	080665	6 INCH WATER COUPLING	SP	IT	EA	8.00	\$300.00	\$2,400.00
58	080675	8 INCH WATER COUPLING	SP	IT	EA	8.00	\$400.00	\$3,200.00
59	080680	8 INCH VCP SEWER MAIN	SP	IT	LF	100.00	\$10.00	\$1,000.00
60	080690	8 INCH DUCTILE IRON SEWER MAIN	SP	IT	LF	100.00	\$60.00	\$6,000.00
61	080700	8 INCH SDR 26 SEWER MAIN	SP	IT	LF	100.00	\$10.00	\$1,000.00
62	080710	4 INCH CAST IRON SEWER LATERAL	SP	IT	LF	100.00	\$30.00	\$3,000.00
63	080720	4 INCH DUCTILE IRON SEWER LATERAL	SP	IT	LF	100.00	\$40.00	\$4,000.00
64	080730	4 INCH SCHEDULE 40 SEWER LATERAL	SP	IT	LF	100.00	\$10.00	\$1,000.00
65	080740	4 INCH CAST IRON COMBINATION WYE AND EIGHTH BEND	SP	IT	EA	8.00	\$200.00	\$1,600.00
66	080750	4 INCH DUCTILE IRON COMBINATION WYE AND EIGHTH BEND	SP	IT	EA	8.00	\$200.00	\$1,600.00
67	080760	4 INCH SCHEDULE 40 COMBINATION WYE AND EIGHTH BEND	SP	IT	EA	8.00	\$100.00	\$800.00
68	080770	4 INCH CAST IRON VERTICAL STACK	SP	IT	LF	10.00	\$20.00	\$200.00
69	080780	4 INCH DUCTILE IRON VERTICAL STACK	SP	IT	LF	10.00	\$40.00	\$400.00
70	080790	4 INCH SCHEDULE 40 VERTICAL STACK	SP	IT	LF	10.00	\$10.00	\$100.00
71	080800	4 INCH CAST IRON CLEANOUT	SP	IT	EA	10.00	\$100.00	\$1,000.00
72	080804	TRAFFIC BEARING CLEANOUT	SP	IT	EA	4.00	\$125.00	\$500.00
73	080810	MANHOLE RING AND COVER	SP	IT	EA	10.00	\$300.00	\$3,000.00

74	080820	REBUILD EXISTING MANHOLE 4 FT DIAMETER	SP	IT	LF	10.00	\$80.00	\$800.00
75	080830	REBUILD EXISTING SANITARY SEWER INVERT	SP	IT	EA	10.00	\$200.00	\$2,000.00
76	080840	SANITARY SEWER MANHOLE BASE 2 FT HEIGHT INCLUDING INVERT	SP	IT	EA	4.00	\$300.00	\$1,200.00
77	080850	SANITARY SEWER MANHOLE BASE 3 FT HEIGHT INCLUDING INVERT	SP	IT	EA	4.00	\$400.00	\$1,600.00
78	080860	SANITARY SEWER MANHOLE BARREL SECTION	SP	IT	LF	16.00	\$75.00	\$1,200.00
79	080880	FLAT TOP FOR 4 FT DIAMETER SANITARY SEWER MANHOLE	SP	IT	EA	4.00	\$800.00	\$3,200.00
80	080890	4 FT DIAMETER SANITARY MANHOLE CHP STANDARD 300 0 ET 6 FT INCLUDING RING AND COVER	SP	IT	EA	4.00	\$1,500.00	\$6,000.00
81	080900	4 FT DIAMETER SANITARY MANHOLE CHP STANDARD 300 6 ET 8 FT INCLUDING RING AND COVER	SP	IT	EA	4.00	\$1,700.00	\$6,800.00
82	080910	8 INCH X 8 INCH FLEXIBLE COUPLING	SP	IT	EA	4.00	\$100.00	\$400.00
83	080920	4 INCH X 4 INCH FLEXIBLE COUPLING	SP	IT	EA	4.00	\$100.00	\$400.00
84	080925	4 INCH SEWER TRANSITION COUPLING	SP	IT	EA	4.00	\$100.00	\$400.00
85	080930	8 INCH X 4 INCH SEWER SADDLE	SP	IT	EA	4.00	\$50.00	\$200.00
86	080940	FLAGGERS	SP	IT	HR	100.00	\$30.00	\$3,000.00
87	080950	HAULING AND DISPOSAL OF WASTE - TANDEM LOAD	SP	IT	EA	25.00	\$350.00	\$8,750.00
88	080960	HAULING AND DISPOSAL OF WASTE - FLATBED LOAD	SP	IT	EA	25.00	\$350.00	\$8,750.00
89	080970	SUBSURFACE EXPLORATION	SP	IT	HR	20.00	\$400.00	\$8,000.00
90	080980	ASPHALT PLANT MIX PAVEMENT REPAIR	SP	DT	TN	350.00	\$250.00	\$87,500.00
91	080990	2 FT - 6 INCH CONCRETE CURB AND GUTTER	SP	IT	LF	75.00	\$90.00	\$6,750.00
92	081100	4 INCH CONCRETE SIDEWALK	SP	IT	SY	60.00	\$90.00	\$5,400.00
93	081120	6 INCH CONCRETE DRIVEWAY	SP	IT	SY	35.00	\$90.00	\$3,150.00
94	081130	CONCRETE CURB RAMP	SP	IT	EA	4.00	\$1,500.00	\$6,000.00