

# CITY OF HIGH POINT

## AGENDA ITEM



**Title:** Budget Amendment - FEMA Reimbursement for Riverdale Pump Station Damage

**From:** Laura Mason Altizer  
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**Meeting Date:** May 4, 2020

**Public Hearing:** N/A

**Advertising Date:** N/A

**Advertised By:** N/A

**Attachments:** Budget ordinance

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### PURPOSE:

A Budget Amendment is needed to recognize a FEMA reimbursement for damage done to the Riverdale Pump Station during Hurricane Florence.

### BACKGROUND:

The City of High Point transfers wastewater flow to the Eastside WWTP via the Riverdale Pump Station from areas located on the north side of the city. Riverdale is the City's largest pump station. During Hurricane Florence, the pump station flooded resulting in damage to three (3) pumps. Total costs for this repair have been \$3,179,664. Previously City Council recognized an insurance payment for \$471,872 in reimbursement to this project. Additionally, funds in the amount of \$963,270 were transferred from other pay as you go projects. The City was able to request reimbursement from FEMA for some of this damage and has received a reimbursement obligation in the amount of \$1,622,842. Seventy-five percent of the reimbursement (\$1,217,132) will be from the Federal government; twenty-five percent (\$405,710) will be from the state government.

### BUDGET IMPACT:

The City has funded this project from several sources as follows:

Pay as you go transfers	\$963,270
Insurance reimbursement	\$471,872
<b>FEMA reimbursement - Federal</b>	<b>\$1,217,132</b>
<b>FEMA reimbursement – State</b>	<b>\$405,710</b>
Remainder from Pay as you go	<u>\$121,680</u>
Total -	\$3,179,664

**RECOMMENDATION / ACTION REQUESTED:** The Budget Department recommends and asks the Council to approve the budget amendment.

“AN ORDINANCE AMENDING THE 2019-2020 BUDGET ORDINANCE  
OF THE CITY OF HIGH POINT, NORTH CAROLINA  
TO RECOGNIZE FEMA REIMBURSEMENTS FOR  
RIVERDALE PUMP STATION DURING HURRICANE FLORENCE

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point is receiving reimbursements from FEMA for damage to Riverdale Pump Station during Hurricane Florence.

Section 2. In order to recognize the reimbursements, the 2019-2020 Budget Ordinance of the City of High Point, should be amended as follows:

(A) That Water Sewer Capital Fund revenues be amended as follows:

Federal Government Revenues	\$1,217,132
State Government Revenues	\$405,710

(B) That Water Sewer Capital Fund expenditures be amended as follows:

Riverdale Pump Station Repair project	\$1,622,842
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted May 4, 2020