CITY OF HIGH POINT
AGENDA ITEM

Title: Adoption of FY 2020-2021 Annual Budget

From: Eric Olmedo, Assistant City Manager

Public Hearing: June 15, 2020

Attachments: Budget ordinance, fee schedule

Meeting Date: June 22, 2020
Advertising Date: June 2, 2020
Advertised By: City Clerk

PURPOSE:
Consideration of an ordinance to adopt the FY 2020-2021 Annual Budget ordinance and associated fee schedule for the City of High Point.

BACKGROUND:
Staff has worked in conjunction with the City Council and the City Manager to prepare the FY 2020-2021 Annual Budget. The Proposed Budget was presented to the City Council on Monday, June 1. Budget worksessions were held on Thursday, June 4 and Thursday, June 11. A public hearing on the Proposed Budget was held at the City Council meeting Monday, June 15th. Due to COVID restrictions, public comments were collected via email and voicemail and distributed to Council electronically.

Listed below are the ordinances and schedules necessary to adopt the 2020-2021 Budget:

- FY 2020-2021 Budget Ordinance
- FY 2020-2021 Expenditure Analysis
- Changes to the Comprehensive Fee Schedule

BUDGET IMPACT: N/A

RECOMMENDATION / ACTION REQUESTED:
Staff recommends and asks the Council to approve the budget ordinance.

CITY OF HIGH POINT, NORTH CAROLINA
Fiscal Year 2020-2021 Budget Ordinance

BE IT ORDAINED BY THE CITY OF HIGH POINT, NORTH CAROLINA:

Section 1. The following amounts are hereby appropriated for the operation and maintenance of the City's various governmental departments and divisions for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

(1) That for said fiscal year there is hereby appropriated out of the GENERAL FUND for general governmental operations the sum of:

$ 109,499,463

(2) That for said fiscal year there is hereby appropriated out of the SPECIAL GRANTS FUND for purposes outlined within the various grant provisions, the sum of:

$ 3,957,233

(3) That for said fiscal year there is hereby appropriated out of the COMMUNITY DEVELOPMENT FUND for purposes outlined within the grant, the sum of:

$ 2,967,248

(4) That for said fiscal year there is hereby appropriated out of the ECONOMIC DEVELOPMENT FUND, the sum of:

$ 500,000

(5) That for said fiscal year there is hereby appropriated out of the GENERAL DEBT SERVICE FUND for the payment of debt service charges on general obligation debt, the sum of:

$ 9,726,260

(6) That for said fiscal year there is hereby appropriated out of the GENERAL CAPITAL PROJECTS FUND for the purpose of construction and/or acquisition of certain long-lived assets, the sum of:

$ 1,257,000

(7) That for said fiscal year there is hereby appropriated out of the CENTRAL SERVICES FUND the following, the sum of:

Fleet Services	$ 12,939,180
Radio Repair Shop	2,056,776
Computer Replacement	725,000
	$ 15,720,956

(8) That for said fiscal year there is hereby appropriated out of the WATER and SEWER FUND the following:

Operations	$ 32,054,300
Debt Service	16,509,221
Transfer to Capital Projects Fund	22,660,000
TOTAL WATER and SEWER FUND	$ 71,223,521

(9) That for said fiscal year there is hereby appropriated out of the WATER and SEWER CAPITAL PROJECTS FUND for the following, the sum of:

Water Sewer Capital Projects	$ 7,660,000

(10) That for said fiscal year there is hereby appropriated out of the ELECTRIC FUND the following:

Operations	$ 121,865,060
Capital Projects	7,344,000
Transfer to Capital Projects Fund	4,217,500
TOTAL ELECTRIC FUND	$ 133,426,560

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Fiscal Year 2020-2021 Budget Ordinance

(11) That for said fiscal year there is hereby appropriated out of the ELECTRIC CAPITAL PROJECTS FUND for the following, the sum of:

Electric Capital Projects	$ 4,217,500

(12) That for said fiscal year there is hereby appropriated out of the MASS TRANSIT FUND for the following, the sum of:

$ 4,738,531

(13) That for said fiscal year there is hereby appropriated out of the MASS TRANSIT CAPITAL PROJECTS FUND for the purpose of operating High Point's Transit System, the sum of:

$ 110,000

(14) That for said fiscal year there is hereby appropriated out of the PARKING FACILITIES FUND for the purpose of operating City parking facilities, the sum of:

$ 418,000

(15) That for said fiscal year there is hereby appropriated out of the SOLID WASTE FUND the following:

Operations	$ 16,668,500
Capital Projects	288,000
Transfer to Capital Projects Fund	175,000
TOTAL SOLID WASTE FUND	$ 17,131,500

(16) That for said fiscal year there is hereby appropriated out of the LANDFILL CAPITAL PROJECTS FUND for the following, the sum of:

Solid Waste Capital Projects	$ 1,175,000

(17) That for said fiscal year there is hereby appropriated out of the STORM WATER FUND the following:

Operations	$ 3,431,009
Debt Service	1,255,423
Capital Projects	900,000
Transfer to Capital Projects Fund	230,000
TOTAL STORM WATER FUND	$ 5,816,432

(18) That for said fiscal year there is hereby appropriated out of the STORM WATER CAPITAL PROJECTS FUND for the following, the sum of:

Storm Water Capital Projects	$ 230,000

(19) That for said fiscal year there is hereby appropriated out of the MARKET AUTHORITY FUND, the sum of:

$ 2,860,000

(20) That for said fiscal year there is hereby appropriated out of the INSURANCE RESERVE FUND, the sum of:

$ 20,406,150

CITY OF HIGH POINT, NORTH CAROLINA
Fiscal Year 2020-2021 Budget Ordinance

Section 2. It is estimated that the following revenues will be available during fiscal year beginning July 1, 2020 and ending June 30, 2021:

General Fund	
Ad Valorem Taxes	$ 61,476,375
Sales & Use Taxes	28,692,077
Intergovernmental Revenues	10,481,517
Licenses & Permits	3,132,850
Charges for Services	4,740,864
Miscellaneous	975,780
Total Revenues and Other Financing Sources	$ 109,499,463
Grants Fund	
Intergovernmental Revenues	$ 3,957,233
Community Development Fund	
Intergovernmental Revenues	$ 2,967,248
Economic Development Fund	
Transfer From Electric Fund	400,000
Miscellaneous	12,522
Fund Balance Appropriated	87,478
Total Revenues and Other Financing Sources	$ 500,000
General Debt Service Fund	
Ad Valorem Taxes	$ 3,381,700
Miscellaneous	1,051,010
Transfer from Other Funds	4,993,550
Fund Balance Appropriated	300,000
Total Revenues and Other Financing Sources	$ 9,726,260
General Capital Projects Fund	
Transfer from Other Funds	1,257,000
Total Revenues and Other Financing Sources	$ 1,257,000
Central Services Fund	
Charges for Services	8,615,123
Miscellaneous Revenues	6,201,776
Fund Balance Appropriated	904,057
Total Revenues and Other Financing Sources	$ 15,720,956
Water and Sewer Fund	
Charges for Services	$ 55,989,817
Non-operating Revenues	1,250,890
Retained Earnings Appropriated	13,982,814
Total Revenues and Other Financing Sources	$ 71,223,521
Water and Sewer Capital Projects Fund	
Transfer from Water and Sewer Fund	$ 7,660,000
Electric Fund	
Charges for Services	$ 129,182,560
Non-operating Revenues	794,000
Retained Earnings Appropriated	3,450,000
Total Revenues and Other Financing Sources	$ 133,426,560

CITY OF HIGH POINT, NORTH CAROLINA
Fiscal Year 2020-2021 Budget Ordinance

Electric Capital Projects Fund		
Transfer from Electric Fund	$	4,217,500
Mass Transit Fund		
Charges for Services	$	3,923,993
Intergovernmental Revenues		415,793
License and Permits		390,000
Transfer From Other Funds		8,745
Total Revenues and Other Financing Sources	$	4,738,531
Mass Transit Capital Projects Fund		
Transfer From Other Funds		110,000
Total Revenues and Other Financing Sources	$	110,000
Parking Facilities Fund		
Charges for Services	$	223,000
Transfer From Other Funds		195,000
Total Revenues and Other Financing Sources	$	418,000
Solid Waste Fund		
Operating Revenue	$	16,736,500
Miscellaneous		174,000
Transfer from Landfill Maintenance Reserve Fund		221,000
Total Revenues and Other Financing Sources	$	17,131,500
Landfill Capital Projects Fund		
Transfer from Solid Waste Fund	$	1,175,000
Storm Water Fund		
Charges for Services	$	5,273,950
Miscellaneous		131,113
Retained Earnings Appropriated		411,369
Total Revenues and Other Financing Sources	$	5,816,432
Storm Water Capital Projects Fund		
Transfer from Storm Water Fund	$	230,000
Market Authority Fund		
Room Occupancy Taxes	$	400,000
Licenses & Permits		1,700,000
Transfer from Water-Sewer Fund		50,000
Transfer from Electric Fund		710,000
Total Revenues and Other Financing Sources	$	2,860,000
Insurance Reserve Fund		
Insurance Premiums		20,328,150
Miscellaneous		78,000
Total Revenues and Other Financing Sources	$	20,406,150

Section 3. There is hereby levied the following rates of tax on each one hundred dollars ($100) valuation of taxable property, as listed for taxes as of January 1, 2020, for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Rate per $100 Valuation
General Fund $.6475

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Fiscal Year 2020-2021 Budget Ordinance

Such rates of tax are based on an estimated total valuation of property for purpose of taxation of **$9,997,701,522** and an estimated rate of collections of **98.4%** during the current year.

Section 4. That the reserve for encumbrances at June 30, 2020, representing the unearned portion of contracts as of that date, shall be re-appropriated and distributed as it applied in order to properly account for the payment against which the fiscal year in which it is paid.

Section 5. That the unencumbered balances as of June 30, 2020 of those capital projects and operating encumbrances which were not completed in Fiscal Year 2019-2020 be reappropriated into the Fiscal Year 2020-2021 budget in order to allow completion.

Section 6. That the unencumbered balances in Grant funds which remain as of June 30, 2020 be reappropriated into the Fiscal Year 2020-2021 budget for the completion of their original purposes.

Section 7. That the landfill closure funds previously expended and established as a liability in the Landfill Development and Maintenance Capital Reserve Fund and which remain as of June 30, 2020 be appropriated in the Fiscal Year 2020-2021 budget for their intended purposes.

Section 8. The number of persons to be employed and the salaries and wages to be paid shall be those which are included in the detailed operation budgets; unless provision is made by the City Manager or City Council for employing additional persons.

Section 9. The City Manager is hereby authorized to approve transfers of appropriations within any fund. Transfers between funds and authorization for making expenditures from excess revenue shall be made by the City Council.

Section 10. Utility payments will be applied in the following order: Deposits, credit/collection fees, oldest bill first, miscellaneous fees/charges, and utility services.

Section 11. Copies of this ordinance shall be furnished to the City Clerk and the Director of Financial Services to be kept on file by him for his direction in the collection and disbursement of City funds.

Section 12. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Adopted this 22th day of June, 2020.

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Attest: Lisa B. Vierling, MMC
City Clerk

City of HIGH POINT NORTH CAROLINA

ANALYSIS OF EXPENDITURES

	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 REVISED PROPOSED	$ BUDGET CHANGE	% BUDGET CHANGE
GENERAL FUND					
Governing Body					
City Council	448,754	469,538	492,723	23,185	4.9%
City Clerk	185,757	209,490	215,192	5,702	2.7%
Total Governing Body	**634,511**	**679,028**	**707,915**	**28,887**	**4.3%**
City Management					
City Manager	1,014,025	1,211,396	1,316,390	104,994	8.7%
Joblink-Idol Street Bldg.	92,377	90,850	84,456	(6,394)	-7.0%
Total City Management	**1,106,402**	**1,302,246**	**1,400,846**	**98,600**	**7.6%**
Budget and Evaluation	**313,903**	**317,726**	**296,411**	**(21,315)**	-6.7%
City Attorney	**1,658,935**	**1,046,188**	**1,069,640**	**23,452**	2.2%
Communications & Public Engagement	**444,396**	**463,520**	**495,046**	**31,526**	6.8%
Human Relations	**163,288**	**181,777**	**180,225**	**(1,552)**	-0.9%
Economic Development	**807,757**	**556,601**	**572,407**	**15,806**	2.8%
Engineering Services	**1,603,802**	**1,713,744**	**1,751,962**	**38,218**	2.2%
Maintenance Operations					
Facility Maintenance	1,674,205	1,629,652	1,689,207	59,555	3.7%
Depot Maintenance	40,286	74,194	74,305	111	0.1%
Total Maintenance Operations	**1,714,491**	**1,703,846**	**1,763,512**	**59,666**	**3.5%**
Information Technology Services					
Info. Tech Services Admin	6,428,078	6,638,984	6,419,398	(219,586)	-3.3%
Communications Center	2,522,471	2,571,576	2,678,212	106,636	4.1%
Total Information Technology	**8,950,549**	**9,210,560**	**9,097,610**	**(112,950)**	**-1.2%**
Human Resources					
Administration	1,056,702	1,169,560	1,140,747	(28,813)	-2.5%
Safety and Health	465,450	583,554	570,048	(13,506)	-2.3%
Total Human Resources	**1,522,152**	**1,753,114**	**1,710,795**	**(42,319)**	**-2.4%**
Financial Services					
Administration	1,023,698	1,055,605	1,055,328	(277)	0.0%
Accounting Financial Reporting	405,139	440,922	452,765	11,843	2.7%
Accounting Operations	461,833	546,790	520,928	(25,862)	-4.7%
Purchasing	321,899	350,106	354,947	4,841	1.4%
Total Financial Services	**2,212,569**	**2,393,423**	**2,383,968**	**(9,455)**	**-0.4%**
Police					
Administration					
Chief's Office	739,935	789,631	903,638	114,007	14.4%
Major Crimes	5,995,156	6,110,085	6,507,462	397,377	6.5%
Field Operations-South	11,167,574	11,956,668	11,749,053	(207,615)	-1.7%
Field Operations-North	10,687,395	10,507,372	11,205,804	698,432	6.6%
Total Police	**28,590,060**	**29,363,756**	**30,365,957**	**1,002,201**	**3.4%**

City of HIGH POINT NORTH CAROLINA

ANALYSIS OF EXPENDITURES

	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 REVISED PROPOSED	$ BUDGET CHANGE	% BUDGET CHANGE
Fire					
Administration	3,383,875	3,430,676	3,514,634	83,958	2.4%
Suppression	20,765,259	19,456,346	20,715,328	1,258,982	6.5%
Total Fire	**24,149,134**	**22,887,022**	**24,229,962**	**1,342,940**	**5.9%**
Transportation					
Administration	801,543	993,730	1,044,759	51,029	5.1%
Traffic Signs and Markings	655,337	747,578	748,275	697	0.1%
Traffic Signals	570,328	703,385	699,823	(3,562)	-0.5%
Computerized Signal System	395,402	410,001	422,108	12,107	3.0%
Street Lighting	2,425,956	-	-	-	0.0%
Total Transportation	**4,848,566**	**2,854,694**	**2,914,965**	**60,271**	**2.1%**
Public Services					
Administration	448,518	448,278	472,504	24,226	5.4%
Cemeteries	249,577	263,658	284,567	20,909	7.9%
Street Maintenance	6,765,062	6,916,740	6,603,045	(313,695)	-4.5%
Total Public Services	**7,463,157**	**7,628,676**	**7,360,116**	**(268,560)**	**-3.5%**
Planning and Development					
Planning	1,215,554	1,238,065	1,274,892	36,827	3.0%
Building Inspections	1,659,134	1,683,913	1,707,812	23,899	1.4%
Development Services	445,348	424,536	484,217	59,681	14.1%
Total Planning and Dev.	**3,320,036**	**3,346,514**	**3,466,921**	**120,407**	**3.6%**
Community Dev. and Housing					
Community Dev. and Housing	841,939	690,921	719,982	29,061	4.2%
CD&H Tax Foreclosure Properties	169,486	200,000	100,000	(100,000)	-50.0%
Local Code Enforcement	950,047	979,916	956,637	(23,279)	-2.4%
Total Community Dev. and Housing	**1,961,472**	**1,870,837**	**1,776,619**	**(94,218)**	**-5.0%**
Parks and Recreation					
Administration	1,925,047	1,721,015	1,775,834	54,819	3.2%
Programs	2,515,258	2,960,039	2,854,533	(105,506)	-3.6%
Special Facilities	4,796,172	4,853,724	4,894,658	40,934	0.8%
Parks	3,057,763	3,258,342	3,179,326	(79,016)	-2.4%
Total Parks and Recreation	**12,294,240**	**12,793,120**	**12,704,351**	**(88,769)**	**-0.7%**
Library					
Administration	621,418	621,886	868,971	247,085	39.7%
Technical Services	304,863	328,472	326,778	(1,694)	-0.5%
Building Maintenance	377,077	364,631	392,453	27,822	7.6%
Children's Services	610,250	581,292	703,270	121,978	21.0%
Library Research Services	835,769	859,506	932,591	73,085	8.5%
Information Services	285,043	317,845	334,760	16,915	5.3%
Readers' Services	701,086	722,045	795,689	73,644	10.2%
Lending Services	622,119	659,452	698,841	39,389	6.0%
Historical Museum	779,149	854,322	455,156	(399,166)	-46.7%
Total Library	**5,136,774**	**5,309,451**	**5,508,509**	**199,058**	**3.7%**

City of HIGH POINT NORTH CAROLINA

ANALYSIS OF EXPENDITURES

	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 REVISED PROPOSED	$ BUDGET CHANGE	% BUDGET CHANGE
Theatre					
Administration	360,565	338,075	340,382	2,307	0.7%
Box Office	419,854	329,020	365,618	36,598	11.1%
Technical Services	557,090	528,788	535,647	6,859	1.3%
Building Maintenance	224,094	207,413	207,719	306	0.1%
Total Theatre	**1,561,603**	**1,403,296**	**1,449,366**	**46,070**	**3.3%**
Hiring Freeze reduction	**-**	**-**	**(2,197,503)**	**(2,197,503)**	-100.0%
Special Appropriations	**3,272,295**	**4,660,000**	**3,036,007**	**(1,623,993)**	-34.8%
Reimbursements/Redistribution	**94,525**	**(10,024,035)**	**(10,006,712)**	**17,323**	-0.2%
General Contingency	**-**	**400,000**	**400,000**	**-**	0.0%
TOTAL NET GENERAL FUND	113,824,617	103,815,104	102,438,895	(1,376,209)	-1.3%
General Fund Interfund Transfers	4,949,571	8,275,777	7,060,568	(1,215,209)	-14.7%
TOTAL GENERAL FUND	**118,774,188**	**112,090,881**	**109,499,463**	**(2,591,418)**	**-2.3%**
NET SPECIAL GRANTS FUND	7,806,369	3,991,544	3,957,233	(34,311)	-0.9%
Special Grants Interfund Transfer	-	-	-	-	0.0%
TOTAL SPECIAL GRANTS FUND	**7,806,369**	**3,991,544**	**3,957,233**	**(34,311)**	**-0.9%**
COMMUNITY DEVELOP. FUND	**2,079,251**	**3,153,396**	**2,967,248**	**(186,148)**	**-5.9%**
ECONOMIC DEV. INCENTIVE FUND	**567,478**	**800,000**	**500,000**	**(300,000)**	**-37.5%**
INSURANCE RESERVE FUND	**17,434,804**	**19,691,335**	**20,406,150**	**714,815**	**3.6%**
GENERAL DEBT SERVICE FUND					
G.O. Bond Debt Service	7,237,498	10,318,144	7,104,204	(3,213,940)	-31.1%
G.O. Leases/Installments	364,402	101,945	-	(101,945)	-100.0%
Limited Obligation Bonds	1,372,886	-	2,622,056	2,622,056	100.0%
TOTAL NET GENERAL DEBT SERVICE FUND	8,974,786	10,420,089	9,726,260	(693,829)	-6.7%
General Debt Service Interfund Transfer	-	-	-	-	0.0%
TOTAL GENERAL DEBT SERVICE FUND	**8,974,786**	**10,420,089**	**9,726,260**	**(693,829)**	**-6.7%**
NET GEN. CAPITAL PROJECTS FUND	4,179,406	1,810,000	1,257,000	(553,000)	-30.6%
General Capital Proj. Interfund Transfer	248,320	443,323	-	(443,323)	-100.0%
TOTAL GEN. CAPITAL PROJ. FUND	**4,427,726**	**2,253,323**	**1,257,000**	**(996,323)**	**-44.2%**
TOTAL CENTRAL SERVICES FUND	**15,885,758**	**15,046,595**	**15,720,956**	**674,361**	**4.5%**
WATER AND SEWER FUND					
Operating					
Administration	2,216,977	3,389,661	3,483,560	93,899	2.8%
Eastside Plant	3,005,924	3,080,042	3,372,495	292,453	9.5%
Westside Plant	1,759,162	1,885,135	1,928,634	43,499	2.3%
Mains	4,436,518	4,903,461	5,021,204	117,743	2.4%
Laboratory Services	913,908	1,194,850	1,146,641	(48,209)	-4.0%
Facilities Maintenance	4,208,624	4,035,229	4,242,127	206,898	5.1%
Frank Ward Plant	3,115,593	3,366,101	3,434,971	68,870	2.0%
Residuals Management	1,218,067	1,329,444	1,479,557	150,113	11.3%
Total Water and Sewer Operating	**20,874,773**	**23,183,923**	**24,109,189**	**925,266**	**4.0%**

City of HIGH POINT NORTH CAROLINA

ANALYSIS OF EXPENDITURES

	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 REVISED PROPOSED	$ BUDGET CHANGE	% BUDGET CHANGE
Water-Sewer Non-Departmental	7,121,290	7,554,916	7,595,111	40,195	0.5%
Subtotal Operating	**27,996,063**	**30,738,839**	**31,704,300**	**965,461**	**3.1%**
Contingency	-	300,000	300,000	-	0.0%
Debt Service	16,426,552	16,419,196	16,509,221	90,025	0.5%
NET TOTAL WATER & SEWER FUND	44,422,615	47,458,035	48,513,521	1,055,486	2.2%
Water-Sewer Interfund Transfer	8,125,000	8,433,550	22,710,000	14,276,450	169.3%
TOTAL WATER AND SEWER FUND	**52,547,615**	**55,891,585**	**71,223,521**	**15,331,936**	**27.4%**
WATER/SEWER CAPITAL PROJ. FUND	**16,734,629**	**8,383,550**	**7,660,000**	**(723,550)**	**-8.6%**
ELECTRIC FUND					
Operating and Maintenance					
Administration	1,114,741	929,928	933,783	3,855	0.4%
Power Supply Expense	92,437,794	97,299,892	97,076,010	(223,882)	-0.2%
Engineering	1,129,804	1,447,043	1,460,346	13,303	0.9%
Warehouse	595,740	612,729	655,930	43,201	7.1%
Structures and Stations	733,022	857,412	908,677	51,265	6.0%
Lines Maintenance	1,048,489	1,385,130	1,592,130	207,000	14.9%
Street Lighting	351,078	399,980	449,980	50,000	12.5%
Metering/Customer Installation	125,596	355,760	357,242	1,482	0.4%
System Improvements	10,525,885	11,997,085	13,142,633	1,145,548	9.5%
Customer Service					
Administration	331,017	432,260	425,776	(6,484)	-1.5%
Meter Reading	693,600	711,758	743,058	31,300	4.4%
Revenue Collections	1,281,283	1,420,553	1,373,609	(46,944)	-3.3%
Mail Room	75,041	84,455	138,374	53,919	63.8%
Telephone Center	1,082,953	1,121,310	1,199,068	77,758	6.9%
Water Meter Services	405,124	614,638	624,432	9,794	1.6%
Dispatch	422,975	412,134	428,001	15,867	3.8%
Field Services	470,788	515,191	528,729	13,538	2.6%
Total Operating and Customer Service	**112,824,930**	**120,597,258**	**122,037,778**	**1,440,520**	**1.2%**
Electric Non-Departmental	4,256,323	2,285,995	2,161,282	(124,713)	-5.5%
Subtotal Operating	**117,081,253**	**122,883,253**	**124,199,060**	**1,315,807**	**1.1%**
Electric Contingency	-	450,000	450,000	-	0.0%
Electric Capital Projects	5,842,833	6,117,500	3,450,000	(2,667,500)	-43.6%
TOTAL NET ELECTRIC FUND	122,924,086	129,450,753	128,099,060	(1,351,693)	-1.0%
Electric Interfund Transfer	1,210,000	2,160,000	5,327,500	3,167,500	146.6%
TOTAL ELECTRIC FUND	**124,134,086**	**131,610,753**	**133,426,560**	**1,815,807**	**1.4%**
ELECTRIC CAPITAL FUND	**-**	**1,050,000**	**4,217,500**	**3,167,500**	**301.7%**
MASS TRANSIT FUND	**3,842,416**	**4,524,137**	**4,738,531**	**214,394**	**4.7%**
MASS TRANSIT CAPITAL FUND	**739,836**	**570,000**	**110,000**	**(460,000)**	**-80.7%**

City of HIGH POINT NORTH CAROLINA

ANALYSIS OF EXPENDITURES

	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2021 REVISED PROPOSED	$ BUDGET CHANGE	% BUDGET CHANGE
PARKING FUND					
Parking Facilities Operating					
Parking Facility - Radisson	70,308	67,958	74,439	6,481	9.5%
Parking Facility - Broad St.	20,552	22,895	25,270	2,375	10.4%
Parking Facility - High W. Com	309,963	287,876	268,291	(19,585)	-6.8%
Total Parking Facilities Operating	**400,823**	**378,729**	**368,000**	**(10,729)**	**-2.8%**
Parking Capital Projects	223,292	-	50,000	50,000	100.0%
TOTAL PARKING FUND	**624,115**	**378,729**	**418,000**	**39,271**	**10.4%**
SOLID WASTE FUND					
Ingleside	663,818	729,620	735,920	6,300	0.9%
Landfill Operating	3,724,171	4,226,604	4,635,467	408,863	9.7%
Municipal Recycling Facility	1,703,768	1,980,045	2,029,152	49,107	2.5%
Environmental Services	6,730,230	7,189,648	7,373,103	183,455	2.6%
Subtotal Operating	**12,821,987**	**14,125,917**	**14,773,642**	**647,725**	**4.6%**
Non-Departmental Funds	19,224	163,933	105,078	(58,855)	-35.9%
Capital Projects	1,247,015	2,241,000	271,000	(1,970,000)	-87.9%
TOTAL NET SOLID WASTE FUND	14,088,226	16,530,850	15,149,720	(1,381,130)	-8.4%
Solid Waste Interfund Transfer	1,808,733	1,539,100	1,981,780	442,680	28.8%
TOTAL SOLID WASTE FUND	**15,896,959**	**18,069,950**	**17,131,500**	**(938,450)**	**-5.2%**
SOLID WASTE CAPITAL FUND	**25,639**	**25,000**	**1,175,000**	**1,150,000**	**4600.0%**
STORMWATER FUND					
Stormwater Management					
Stormwater Maintenance	2,324,496	2,837,632	3,431,009	593,377	20.9%
Stormwater Non-Departmental	-	-	-	-	0.0%
Subtotal Operating	**2,324,496**	**2,837,632**	**3,431,009**	**593,377**	**20.9%**
Debt Service	1,322,340	1,371,329	1,255,423	(115,906)	-8.5%
Capital Projects	2,123,370	1,995,285	900,000	(1,095,285)	-54.9%
TOTAL NET STORMWATER FUND	**5,770,206**	**6,204,246**	**5,586,432**	**(617,814)**	**-10.0%**
Stormwater Interfund Transfer	-	420,000	230,000	(190,000)	-45.2%
TOTAL STORMWATER FUND	**5,770,206**	**6,624,246**	**5,816,432**	**(807,814)**	**-12.2%**
STORM WATER CAPITAL FUND	**4,948**	**420,000**	**230,000**	**(190,000)**	**-45.2%**
MARKET AUTHORITY FUND	**3,112,923**	**3,175,000**	**2,860,000**	**(315,000)**	**-9.9%**
TOTAL EXPENDITURES	**399,383,732**	**398,170,113**	**413,041,354**	**14,871,241**	**3.7%**

City of
HIGH POINT
NORTH CAROLINA

Comprehensive Fee Schedule
Proposed Changes

Adopted November 7, 2016
Updated June 22, 2020

City of HIGH POINT NORTH CAROLINA

Customer Service *Comprehensive Fee Schedule*

Customer Service - Deposits

All new and existing accounts are subject to being charged an initial deposit when establishing a new location for service. Customers who live outside the City limits will pay double the inside deposit for water and sewer service.

Electric Service

Residential	$	125.00
Non-Residential	$	400.00
Restaurant/Lounge	$	1,000.00

Water Service (deposit is per meter, based on the size of the line)

3/4" x 5/8"	$	50.00
1"	$	100.00
1 1/2"	$	200.00
2"	$	400.00
3"	$	1,000.00
4"	$	2,500.00
6"	$	4,500.00
8"	$	6,600.00

Sewer Service

Flat Rate	$	50.00

Customer Service - Utility Service

All utility accounts are subject to being charged any fee as warranted

Return Check Charge	~~$ 25.00~~	**$**	**35.00**
Service Fee (Monday - Friday)		cost	
Service Fee (After 7pm & Weekends/Holidays Observed by the City)		$	60.00
Water (Initial Service Connection)		$	25.00
Extra Field Trip Fee		$	25.00
New Electric Meter Charge		cost	
Water Meter Test Charge (If You Request More Than One in 12 Months)		$	50.00
Pulled Meter Charge (For Electric and/or Water)		cost	
Damaged Electric Security Seal Charge		$	10.00
Meter Tampering/Investigation Charge		$	100.00
Temporary Cut-On/Cut-Off at Permanent Dwellings (8 Days or Less)		$	50.00
New Water Meter Charge		Actual Cost of Meter	
Electric Services Disconnected at Pole		$	75.00
Extraordinary Measures to Disconnect and/or Reconnect Services		Actual Cost to City	
Late Payment Charge		As Defined on Bill	

City of HIGH POINT NORTH CAROLINA

Comprehensive Fee Schedule

Library

Library Cards and Overdue Fees

All Guilford County taxpayers, all residents of High Point or Guilford County, and all current and retired employees of the City of High Point receive library cards free of charge. Other library users should pay the current fee established by the Board for obtaining library cards (currently $40 per year).

Overdue fines are charged on items that are not returned by the date due. The charge is 10¢ per day per item.

If you owe fines amounting to $5.00 or more, your account must be paid in full before materials may be checked out or renewed. Online renewals are also restricted to fines of any amount. Also, those owing $5 or more may not use the library's Public Computing Center or submit Interlibrary Loan requests until the amount is paid in full.

Public Computing Center

Black & White Prints	$ .20 each	
Color Prints	$ .40 each	
Flash Drives (4GB)	~~$ 5.00 each~~	$ 2.00 each

Heritage Research Center

Obituaries

There is no fee to search our High Point Enterprise index for a single obituary. Requests are accepted via telephone, e-mail, or ground mail. There is no search fee to conduct a surname search of obituaries, if you visit the library. The search will be conducted as time allows. The cost of copies requested by phone or e-mail will be determined on an individual basis.

Photocopies

Requests for articles or information from the High Point Enterprise will be accepted if an entry can be located in our index or if a specific date is specified. The index we've created includes only stories related to High Point, itself, and with the exception of obituaries, only covers the period since 1997.

We can also search city directories for individual listings (maximum of 5 years searched at one time), or provide copies from local histories, genealogies, record abstracts, and original records on microfilm. We limit remote users to one specific request per contact, one contact per day. If found, a hard copy of the item will be reproduced and mailed at a cost of $2 for the first 5 pages and .25 for each additional page, up to a maximum of 20 pages.

Scanning

Requests for scanned images are limited to one specific item per inquiry, one inquiry per day. A valid e-mail address is required, and scanned images will be processed and sent as an attachment, free of charge, as time allows. Requests for scanned images received on weekends will be filled during the following week.

City of
HIGH POINT
NORTH CAROLINA

Comprehensive Fee Schedule

Golf Courses: Blair Park and Oak Hollow

Play & Ride - Weekdays	**Blair Park**	**Oak Hollow**
Regular 18 holes	~~$27.00~~ $25.00	$32.00
Regular 9 holes with cart	$17.00	$22.00
Ladies (Thursdays at Blair Park, Tuesdays at Oak Hollow)	~~$22.00~~ $23.00	~~$24.00~~ $25.00
Seniors (Monday-Friday only, ages 55+)	~~$22.00~~ $23.00	~~$24.00~~ $25.00
Juniors (must be 16 years of age to drive cart)	~~$22.00~~ $23.00	~~$24.00~~ $25.00
Twilight - starting time varies during the year	~~$21.00~~ $22.00	$25.00
College Student Rate	~~$20.00~~ $23.00	~~$22.00~~ $25.00
Junior Special - (after 12pm) playing with an adult who paid the Regular 18 hole fee	$12.00	$15.00
Junior Special - (after 12pm) playing with an adult who paid the Regular 9 hole fee	$9.00	$10.00
Walking - Weekdays	**Blair Park**	**Oak Hollow**
Regular 18 holes	~~$13.00~~ $14.00	~~$17.00~~ $18.00
Regular 9 Holes	$10.00	$13.00
Ladies (Thursdays at Blair Park, Tuesdays at Oak Hollow)	$10.00	$13.00
Seniors (ages 55+)	$10.00	$13.00
Juniors (under 18)	$10.00	$13.00
Seniors & Juniors: 9 Holes (after 1pm)	$8.00	$10.00
Play & Ride - Weekends	**Blair Park**	**Oak Hollow**
18 holes, before 12pm	$30.00	~~$39.00~~ $40.00
18 holes, after 12pm	~~$24.00~~ $25.00	~~$33.00~~ $35.00
~~Twilight Rate (3-5pm)~~	~~$21.00~~	~~$25.00~~
~~Super Twilight (after 5pm)~~	~~$18.00~~	~~$22.00~~
Junior Special - (after 12pm) playing with an adult who paid the Regular 18-hole fee	$12.00	$15.00
Junior Special - (after 12pm) playing with an adult who paid the Regular 9-hole fee	$9.00	$10.00
Walking - Weekends	**Blair Park**	**Oak Hollow**
18 holes	$30.00	~~$39.00~~ $40.00
18 holes after 12pm	$16.00	$25.00
9 Holes (last three hours of play)	$10.00	$13.00
Juniors (after 2pm)	$10.00	$13.00
College Student ~~(after 12pm)~~ (after 2 pm)	$13.00	$20.00
Winter Rates - Start December 1 and run through February 28	**Blair Park**	**Oak Hollow**
Play & Ride – Weekends (Saturday, Sunday, & Holidays)	$22.00	$30.00
Play & Ride – Weekdays (Monday – Friday)	$18.00	$26.00
Play & Ride – Seniors (weekdays only)	$18.00	$20.00
Greens Fees- School Groups, Weekdays only, Per Team/Per Season **Limited to 3 golf teams at any one time, golf carts not provided**	**Blair Park**	**Oak Hollow**
College Golf Team	~~$675.00~~ $500.00	~~$675.00~~ $500.00
High School Golf Team	$575.00	$575.00
Middle School Golf Team (Limit 2 days per week)	$300.00	$300.00
Golf Carts	**Blair Park**	**Oak Hollow**
9 holes - per person, per cart	$9.00	$9.00
18 holes - per person, per cart	$15.00	$15.00

City of HIGH POINT NORTH CAROLINA

Comprehensive Fee Schedule

Entire Golf Course Rental	**Blair Park**	**Oak Hollow**
Monday-Thursday, all day, up to 120 golfers	$2,750.00	$3,500.00
Monday-Thursday, 9am start time, up to 120 golfers	$2,250.00	$3,000.00
Friday, all day, up to 120 golfers	$3,000.00	$3,750.00
Friday, 9am start time, up to 120 golfers	$2,500.00	$3,250.00
~~Additional fee per golfer over 120~~	~~$24.00~~	~~$28.00~~
Oak Hollow Shelter (free with $300 in Grillroom purchases)	NA	$50.00
Notes:		
Golf Discount Card	$50.00	$50.00

High Point City Lake Park

Amusements	
Amusement Rides (Carousel and Train)	
Price per ticket	$1.25
Price per ticket - School Groups Only	$1.00
Price per ticket - Combo- Train & Merry-Go-Round, (School Groups Only)	$1.80
Daily Discount Tickets- unlimited use Carousel and Train	
Price per ticket	$4.75
Price per ticket for groups of 25-49	$4.25
Price per ticket for groups of 50-99	$4.00
Price per ticket for groups of 100 or more	$3.75
Additional price per ticket to add Miniature Golf	$1.75
Additional price per ticket to add Swimming and Waterslide	$5.00
Boat Ride	
Price per ticket	$2.50
Group Rental – per ½ hour	$50.00
Group Rental – per hour	$90.00
Miniature Golf	
18 holes, per person	$2.75
18 holes, for groups of 20 or more	$2.25
All Day Golf Pass, per person	$5.00
Hourly Rental – Train, Carousel & Golf (subject to availability)	
One Amusement	$120.00
Two Amusements	$220.00
Three Amusements	$320.00
Operator Fee (per hour, per amusement)	$10.00

City of HIGH POINT NORTH CAROLINA

Comprehensive Fee Schedule

Oak Hollow Park – Campground, Marina, Picnic Shelters

Family Campground	
Section	
Camp Sites – Section D	$35.00 per day
Camp Sites – Section A, B, C (Cable service included)	~~$40.00 per day~~ $45 per day
Camp Sites – Tent	$30.00 per day
Each additional person above 4, per night	$5.00 per day

Oak Hollow Park & Marina	
Launch Fees	
Launch Fee	$7.00
Water Skiing	$1.00
Kayaks, Canoes, and Paddleboards	$4.00
10 Boat Launches (does not include water ski fee)	$60.00
Unlimited Launch Pass	$120.00
Unlimited Launch Pass (Seniors, ages 55+)	$75.00
Rentals	
Sail Boat Rentals - 2-person limit per boat for 4 hours	$25.00
Must have sailing experience	
Solo Kayak (all day)	$12.00
Tandem Kayak (all day)	$20.00
Stand Up Paddleboard (all day)	$15.00
Storage	
Boat Storage, per month	$30.00
Kayak Storage, per month	$15.00
Bank Fishing (All day)	
Adults (ages 16-54)	$2.00
Youth (ages 12-15), Seniors (ages 55+), and people with disabilities	$1.00
Children under the age of 12	Free
Yearly Bank Fishing Pass	
Adults (ages 16-54)	$30.00
Youth (ages 12-15), Seniors (ages 55+), and people with disabilities	$25.00
Yearly Non-Powered Boats Pass – Kayaks and Canoes Only	
Both Lakes	$120.00
One Lake (Designated)	$75.00
Marina Meeting Room	$25.00 per hour, 2-hour minimum

City of HIGH POINT NORTH CAROLINA

Comprehensive Fee Schedule

Planning & Development

Module 1

Guidance

Module I pertains to the application fees for the review of buildings and property to determine compliance with State and local codes. Fees are intended to defray the cost of research, inspection, report preparation and other operational costs the City incurs with processing these requests.

Applications

Item	Sub-Item/ Description	Fee	
Code Confirmation	Report	~~$ 25.00~~	**$50**
	Site Compliance ~~Inspection~~	$ 50.00	
Code Compliance	Residential Building	$ 50.00	
	Commercial Building	$ 75.00	
Building Evaluation	Residential Building	$ 200.00	
	Commercial Building	$ -	
Water and Sewer Extension Policy Exemption		~~$ 100.00~~	**$200**

Code Confirmations provide written reports for owners, agents and legal representatives to confirm in writing the property's allowable principal uses, zoning districts, environmental regulations, and any pending violations, usually requested as part of due diligence in real estate transactions.

Code Compliance provides an inspection and certification of the building and property's compliance with current State Building and local development codes, usually requested as part of State licensing and similar situations where a determination of a building's compliance with existing codes is requested.

Building Evaluations provide a multi-trade review of an existing building's condition relative to applicable State Building and local codes to identify deficiencies and record major code requirements relative to a proposed use of the building.

Water and Sewer Extension Policy Exemptions enable an owner of property located outside the corporate limits to request an exemption from annexation for City water and/or sewer service in accordance with City Council adopted policy.

Module 2

Board Action

Module II pertains to fees associated with the review of development applications considered by the City Council, Board of Adjustment, Historic Preservation Commission and Planning & Zoning Commission. Fees are intended to defray the cost of public notice, report preparation and other operational costs the city incurs with processing these applications.

City of HIGH POINT NORTH CAROLINA

Comprehensive Fee Schedule

Planning & Development

Module 2 (cont'd)

Applications

Item	Sub-Item/ Description	Fee	
Annexation (Voluntary - Includes ~~Plat~~ Recording Fees)		~~$ 200.00~~	**$300**
~~Appeal~~ **Board of Adjustment**		~~$ 200.00~~	**$300**
Certificate of Appropriateness	Major Work	$ 80.00	
	Minor Work	$ 40.00	
	After-the-fact Application	[Fee] x 2	
Development Agreement		~~$ 400.00~~	**$600**
Historic Preservation ~~Community~~ **Commission** Review (non-hearing item)		$ 40.00	
Plan Amendment		$ 200.00	
Street Abandonment - Includes Recording Fees		~~$ 500.00~~	**$600**
Street Name Change	Application	~~$ 200.00~~	**$400**
	Sign Replacement Cost	1/2 sign cost(s)	
Special Use	Special Use	~~$ 1,000.00~~	**$1,200**
	Minor Amendment	~~$ 200.00~~	**$250**
Text Amendment		$ 200.00	**$400**
~~Variance (BOA)~~		~~$ 200.00~~	
Vested Rights **Certificate**		~~$ 400.00~~	**$600**
Zoning Map Amendment	General Zoning District	~~$ 500.00~~	**$750**
	Conditional Zoning District	~~$ 1,000.00~~	**$1,200**
	Planned Development District	~~$ 1,200.00~~	**$1,500**

Module 3

Land Development

Module III pertains to fees associated with the review of land development applications and plans, which include subdivision, site plans, public infrastructure plans, and stormwater treatment facilities. Fees are intended to defray the cost of processing applications, reviewing plans, conducting infrastructure inspections along with the other operational costs the city incurs with processing land development applications and plans.

Applications

Item	Sub-Item/ Description	Fee	
Easement Reconveyance - **Includes Recording Fees**		~~$ 100.00~~	**$200**
Right of Way Encroachment Agreement - **Includes Recording Fees**		~~$ 150.00~~	**$300**
~~Watershed Variance~~		~~$ 150.00~~	

Plan Reviews

Item	Sub-Item/ Description	Fee	
Sketch Plan		$ -	
Site Plan (Includes watershed & landscape component plan reviews)	Residential Plan (Single-family attached & multi-family)	~~$300 + $4 per~~ dwelling unit	**$600 + $5 per**
	Small Non-Residential Plan (< 3,000 sq. ft. & no built upon area)	~~$ 50.00~~	**$100**
	Non-Residential Plan (Non-residential & mixed use)	$300 + $4 per acre or portion thereof	**$600 + $5 per**

City of HIGH POINT NORTH CAROLINA

Comprehensive Fee Schedule

Planning & Development

Module 3 (cont'd)

Plan Reviews

Item	Sub-Item/ Description	Fee	
Group Development (Includes watershed & landscape component plan reviews)	Residential Plan (Single-family attached & multi-family)	~~$300 + $4 per~~ dwelling unit	**$600 + $5 per**
	Non-Residential Plan (Non-residential & mixed use)	~~$300 + $4 per~~ acre or portion thereof	**$600 + $5 per**
Subdivision (Includes watershed & landscape component plan reviews)	Preliminary Plan ~~(With infrastructure)~~	~~$300 + $20 per lot~~	**$600 + $25 per**
	Minor Subdivision Plat (includes recording fees)		
	~~Preliminary Plan (Without infrastructure)~~	$ 100.00	**$200**
	Final Plat (Includes ~~plat~~ recording fees)	$ 100.00	**$200**
Minor Plan Revision (Revision to an approved plan)	Residential Plan	$100 + $4 each added dwelling unit	**$600 + $5 per**
	Non-Residential Plan	$100 + $4 each added 1,000sf.	**$200 + $5 per**
	Subdivision	$100 + $20 each added lot	**$200 + $25 per**
Grading Plan		$345 + $115 for each acre over 1 acre	
Street & Utility Plan		~~$ 50.00~~	**$200**
Common Signage Plan		$ 100.00	
Design Review Plan		~~$ 50.00~~	**$100**
Exclusion Map (Includes ~~plat~~ recording fees)		~~$ 100.00~~	**$200**
Land Development ~~Plan~~ - Minimum Fee		~~$ 50.00~~	**$100**

Infrastructure

Item	Sub-Item/ Description	Fee
Infrastructure Inspections	Roadway Inspection	$0.50 per linear ft.
	Sewer Line Inspection	$0.75 per linear ft.
	Storm Sewer Line Inspection	$0.50 per linear ft.
	Water Line Inspection	$0.75 per linear ft.
Right-of-Way Disturbance Permit	Residential Application	$ 50.00
	Commercial Application	$ 150.00
	0-400 square feet of excavation	$0.25 per sf.
	>400 square feet of excavation	$100 + $0.50 per sf.
Public Regional Stormwater Facility (Application of Public Regional Stormwater Facility fee to Streets: The facility fee applies to all impervious surface within a development, including public and private streets; however, where a developer constructs a 4-lane or larger public street within a development, then the fee shall apply to only 50% of the impervious surface area of that public street)	0-1 acre of impervious surface	$0.35 per sf.
	>1-5 acres of impervious surface	$30,000 per ISA acre
	>5-10 acres of impervious surface	$150,000 + $15,000 per ISA acre over 5 acres
	>10 acres of impervious surface	$225,000 + $9,000 per ISA acre over 10 acres
	Minimum Fee	$ 2,000.00
	Outside Corporate Limits (Fee for property outside the corporate limits is 100% greater)	[Total Fee] x 2

City of HIGH POINT NORTH CAROLINA

Comprehensive Fee Schedule

Planning & Development

Module 4 *(cont'd)*

Effective July 1, 2020

Commercial Construction Permit *(Cont'd)*

Item	Sub-Item/ Description	Fee
Construction (To calculate construction fees, the schedule uses the February version of the International Code Council (ICC) Building Valuation Data (BVA) rounded to the nearest whol number to determine the construction value based upon occupancy and building type). Changes will be effective July 1 of each year	New Structure (Includes all associated electrical, mechanical, plumbing & zoning inspections)	For building area < or = to 20,000sf use ICC table value x sf. x 0.004 plus building area. For area > 20,000sf usee ICC table value x 0.0015
	Addition (Includes all associated electrical, mechanical, plumbing & zoning inspections)	For building area < or = to 20,000sf use ICC table value x sf. x 0.004 plus building area. For area > 20,000sf usee ICC table value x 0.0015
	Alteration - Area Based (Includes all associated electrical, mechanical, plumbing & zoning inspections)	For building area < or = to 20,000sf use ICC table value x sf. x 0.004 plus building area. For area > 20,000sf usee ICC table value x 0.0015 x 50%
Trade-based Calculations	Alteration - Non Area Based (Used where a square foot floor area cannot be determined; includes all associated electrical, mechanical, plumbing & zoning inspections)	$100 per trade
	Alteration - Roof Replacement (Includes all associated electrical, mechanical, plumbing & zoning inspections)	$30 per 5,000 sq. ft. + $100 per trade
	Modular (Includes all associated electrical, mechanical, plumbing & zoning inspections)	$500 per unit
	Swimming Pool (Includes inspections for permitted trades)	$100 per trade
	Deck Addition (Deck addition to existing building) (Includes inspections for permitted trades)	$100 per trade
	Repair (Includes inspections for permitted trades)	$100 per trade
	Outdoor Advertising Sign (Includes all associated inspections)	$ 400.00
	Communications Tower (Includes all associated inspections)	$ 400.00
	Wall (Structural inspections only)	$1.50 per linear ft.(use minimum fee if necessary)

City of HIGH POINT NORTH CAROLINA

Comprehensive Fee Schedule

Planning & Development

Module 4 (cont'd)

Zoning Compliance Permit

Item	Sub-Item/ Description	Fee
Standard Permit		$ 50.00
Temporary Use Permit		$ 50.00
Residential Fence Permit		$ 25.00
Non-Residential Fence Permit		$ 50.00
ABC Code Compliance	Inspection	$ 75.00

Permit Assessment *Effective July 1, 2020*

Item	Sub-Item/ Description	Fee
Residential - Reinspection	Building, Electrical, Plumbing and Mechancial	$ 50.00
Commercial - Reinspection	Building, Fire, Electrical, Plumbing and Mechancia	$ 75.00
Work without a Permit		[Permit Fee] x 2
After Hours Inspection	(Note: Fee applied per hour & per trade; min. of 2 hours assessed)	$100 per hour
Document Management	Applied when significant (more that 15mins) of staff time is spent preparing electronic documents for review	$ 50.00
Document Scanning	Page sizes greater than 11"x17" Max 30 pages	$5.00/page
Record Conversion	Applied when a request needs to be converted from one record type to another	25
Code Compliance Inspection	Initial site inspection conducted on all projects done by "Unlicensed" (including owners) contractors	50

Energy Efficiency Permit Rebates

Item	Sub-Item/ Description	Rebate
Residential New Construction	USGBC Leadership in Energy and Environmental Design (LEED) Certification	50% of [Permit Fee]; Max. $500
	NC Healthy Built Home Certification	50% of [Permit Feel; Max. $500
Residential New Construction	USEPA Energy Star Certification	50% of [Permit Feel; Max. $500
	NAHB Model Green Building Home Guideline Certification	50% of [Permit Fee]; Max. $500
	ICC/NAHB National Green Building Standard Certification	50% of [Permit Fee]; Max. $500
Residential Construction	Geothermal Heat Pump	$ 40.00
	Photovoltaic Energy System	$ 40.00
	Solar Hot Water Heating	$ 40.00
	Gray/Rain Water Collection	$ 40.00
	Tankless Hot Water Heating	$ 40.00
Commercial Construction	Geothermal Heat Pump	$ 80.00
	Photovoltaic Energy System	$ 80.00
	Solar Hot Water Heating	$ 80.00
	Gray/Rain Water Collection	$ 80.00
	Tankless Hot Water Heating	$ 80.00

City of HIGH POINT NORTH CAROLINA

Comprehensive Fee Schedule

Planning & Development

Module 5

Code Violations

Module V pertains to the costs associated with the abatement of public nuisance violations. Fees are intended to offset a portion of the City's cost for administering and processing the abatement of a violation.

Administrative Fees — ***Effective July 1, 2020***

Item	Sub-Item/ Description		Fee
Administrative Abatement Cost	Public Nuisance Code - Abatements	$	100.00
Vehicle Release	Vehicle Violation - Release from Impoundment	$	150.00

Inspection Fees

Fees - Roadways and Utilities

Construction Inspection Rates

Water Lines Per Linear Foot	$	0.75
Sewer Lines Per Linear Foot	$	0.75
Roadways Per Linear Foot	$	0.50
Storm Drainage Per Linear Foot	$	0.50
Minimum Fee - Flat Fee	$	100.00

Fees - Grading Permits & Erosion Control Inspection

First acre of disturbed land	$	345.00
Each additional acre of disturbed land or part thereof (round up)	$	115.00

Driveway Inspections

Driveway Permit fees by:

Residential - Per Permit	$	30.00
Commercial - Per Permit	$	50.00
Industrial - Per Permit	$	50.00

Erosion Control Surety

The Surety is Based on Per Disturbed Acre	$	2,000.00

A surety is required on most land disturbing projects greater than an acre in size. The surety is refundable once the site is stabilized with a sufficient amount of continuous growth of ground cover to prevent erosion. The surety must be either a bond issued in the state of North Carolina or a check which will be held within the city's account.

City of HIGH POINT NORTH CAROLINA

Police

Comprehensive Fee Schedule

Alarm Fees

Annual Fee		$	10.00
3rd & 4th False Alarms Within Year *(each)*		$	50.00
~~5th & 6th~~ 5th - 7th False Alarms Within Year *(each)*		$	100.00
8th - 9th False Alarms Within Year *(each)*	~~$ 200.00~~	$	250.00
~~7 or more~~ 10th and additional False Alarms Within Year *(each)*		$	500.00

* there is no charge for the 1st or 2nd false alarm

Fingerprinting Fee

Fingerprinting Card Fee	$	10.00

Taxi Permit Fee

Certificate Application for Operation of Taxi Business	$	75.00
Taxi Driver Individual Permit *(renewed annually)*	$	7.00

City of HIGH POINT NORTH CAROLINA

Public Services

Comprehensive Fee Schedule

Kersey Valley Landfill

Tipping Fees

The cost is $42/ton plus $2 State mandated landfill tax with a MINIMUM charge of $7.50 for Pickup Trucks, SUV's or larger and a $2.00 MINIMUM for cars.

Closure/Post Closure Fees

There is a $5 Closure/Post Closure Fee that is billed on the monthly utility bill to fund closing and maintaining closed Landfill cells.

Ingleside Compost Facility

The Ingleside Compost Facility is a convenience we offer to High Point residents for disposing of yard debris.

Materials For Sale

Engineered Soil Per Ton	$	22.00
Wood Mulch Per Ton	$	17.00
Compost Per Ton	$	22.00
Leaf Mulch Per Ton	$	17.00
Yard Waste	$ 36 per ton with a $ 7.50 minimum	

Cemeteries

Traditional Adult Burial - Open/Close	$	625.00
Mausoleum Crypt Entombment - Open/Close	$	625.00
Infant Burial - Open/Close	$	300.00
Cremation Urn - Open/Close and Up (depending on size)	$	200.00
Casket Tray	$	550.00
Exhuming	Double the rate of an Open Fee	

Stormwater

The billing rate for 1 ERU (Equivalent Residential Unit)	$	4.00

Residential and Multifamily Properties Will Be Billed Monthly for 1 ERU.

Commercial and Industrial Properties Are Charged Based on the Total Amount of Impervious Area on a Property Divided by 2,588 ft^2 per ERU Multiplied by $4.00 per ERU per Month. The Minimum Fee is 1 ERU per Month or $ 4.

City of HIGH POINT NORTH CAROLINA

Public Services — Comprehensive Fee Schedule

Residential Water Rates *(1 unit = 748 gallons) (effective October 1, 2020)*

Commodity Charges	Inside Rate	Outside Rate	Inside Rate	Outside Rate
All Units	~~$ 3.11~~	~~$ 6.23~~	**$3.17**	**$6.34**

Irrigation Water Rates *(1 unit = 748 gallons)*

Commodity Charges	Inside Rate	Outside Rate		
All Units	~~$ 4.65~~	~~$ 9.30~~	**$4.74**	**$9.48**

Commercial and Industrial Rates *(1 unit = 748 gallons) (effective October 1, 2020)*

Commodity Charges	Inside Rate	Outside Rate	Inside Rate	Outside Rate
First 35 Units	~~$ 3.11~~	~~$ 6.23~~	**$3.17**	**$6.34**
Next 765 Units	~~$ 2.82~~	~~$ 5.64~~	**$2.88**	**$5.76**
Next 2200 Units	~~$ 2.51~~	~~$ 5.01~~	**$2.56**	**$5.12**
Over 3000 Units	~~$ 2.16~~	~~$ 4.33~~	**$2.20**	**$4.40**
Intergovernmental	~~$ 2.16~~	~~$ 4.33~~	**$2.20**	**$4.40**

Fixed Charges	Inside Rate	Outside Rate	Inside Rate	Outside Rate
WT1 5/8" & 3/4"	~~$ 9.39~~	~~$ 18.78~~	**$9.58**	**$18.78**
WT2 1"	~~$ 23.46~~	~~$ 46.92~~	**$23.93**	**$46.92**
WT3 1 1/2"	~~$ 46.86~~	~~$ 93.72~~	**$47.80**	**$93.72**
WT4 2"	~~$ 74.97~~	~~$ 149.95~~	**$76.47**	**$149.94**
WT5 3"	~~$ 150.01~~	~~$ 300.02~~	**$153.01**	**$300.02**
WT6 4"	~~$ 234.37~~	~~$ 468.75~~	**$239.06**	**$468.74**
WT7 6"	~~$ 468.75~~	~~$ 937.50~~	**$478.13**	**$937.50**
WT8 8"	~~$ 749.26~~	~~$ 1,498.52~~	**$764.25**	**$1,498.52**
WT10 10"	~~$ 1,358.95~~		**$1,384.09**	
WT12 12"	~~$ 2,014.93~~		**$2,055.23**	

Residential Sewer Rates *(Based on water usage) (effective October 1, 2020)*

Commodity Charges	Inside Rate	Outside Rate	Inside Rate	Outside Rate
All Units	~~$ 5.41~~	~~$ 10.82~~	**$5.52**	**$11.04**

Fixed Charges	Inside Rate	Outside Rate	Inside Rate	Outside Rate
WT1 5/8" & 3/4"	~~$ 14.54~~	~~$ 29.08~~	**$14.83**	**$29.08**
WT2 1"	~~$ 36.40~~	~~$ 72.80~~	**$37.13**	**$72.80**
WT3 1 1/2"	~~$ 72.83~~	~~$ 145.66~~	**$74.29**	**$145.66**
WT4 2"	~~$ 116.47~~	~~$ 232.94~~	**$118.80**	**$232.94**
WT5 3"	~~$ 232.96~~	~~$ 465.92~~	**$237.62**	**$465.92**
WT6 4"	~~$ 364.01~~	~~$ 728.02~~	**$371.29**	**$728.02**
WT7 6"	~~$ 728.00~~	~~$ 1,456.00~~	**$742.56**	**$1,456.00**
WT8 8"	~~$ 1,164.84~~	~~$ 2,329.68~~	**$1,188.14**	**$2,329.68**

Residential Sewer Rates *(cont'd) (effective October 1, 2020)*

Industrial Surcharge	BOD	SS	
Inside Rate	~~$ 59.34~~	$ 52.74	**$59.40**
Outside Rate	$ 118.68	$ 105.48	

Residential Flat Rate *(effective October 1, 2020)*

Inside Rate	~~$ 52.48~~	**$53.53**
Outside Rate	~~$ 104.95~~	**$107.05**

Septage Tickets

1 Ticket per 1000 Gallons of Tank Capacity or Fraction Thereof	~~$ 46.45~~	**$47.38**
1 Ticket per 3000 Gallons of Tank Capacity or Fraction Thereof	~~$ 139.35~~	**$142.14**

Tap/Meter Fee Structure - Residential

Water Service and Meter	**Price**
5/8" Water Meter	$ 205.00
5/8" Water Tap Only (no meter)	$ 1,610.00
5/8" Irrigation Meter (set in parallel with existing meter)	$ 565.00
1" Water Meter	$ 260.00
1" Irrigation Meter (set in parallel with existing meter)	$ 620.00
1" Water Tap (no meter) ** For Residential Home Only**	$ 1,610.00
1 1/2" Water Meter (no box)	$ 455.00
2" Water Meter (no box)	$ 590.00
3" Water Meter with By-Pass	$ 3,100.00
4" Water Meter with By-Pass	$ 3,900.00
Hydrant Meter	
Application Fee	$ 50.00
5/8" Hydrant Meter Deposit - Refundable	$ 500.00
3" Hydrant Meter Deposit - Refundable	$ 1,220.00
Additional Trip to Set Meter	$ 25.00
Sewer service line with clean-out	
4" Sewer Tap	$ 2,080.00
Sewer clean-out/preparation (locating and excavation must be paid by plumber	
4" Sewer Clean-Out	Actual Cost
6" Sewer Clean-Out	Actual Cost
Frontage Fee	
Sewer - per LF	$ 20.00
Water - per LF	$ 15.00
Acreage Fee	
Sewer - per AC	$ 350.00
Water - per AC	$ 350.00

City of HIGH POINT NORTH CAROLINA

Comprehensive Fee Schedule

Special Event Fees

Special events are important contributors to the quality of life for High Point citizens and are welcome activities in our community. The City of High Point is happy to assist organizations and groups in providing quality events. A special event is defined as a pre-planned event, whether publicly or privately sponsored, which is held on public property, including but not limited to parks, streets and/or sidewalks.

The costs of making such facilities available are generally recovered through fees collected for the specific event. However, the public interest is also served by reducing and/or waiving such fees for certain events that have direct community benefit to the population as a whole. Furthermore, to maintain public trust, procedures shall be established for the consistent, fair and prompt evaluation of such requests.

Categories of Events

Co-Sponsored: Co-Sponsored events are determined by the City Council and are events of general interest to the public which provide a special economic development benefit or advances the City's public image. The City will determine through the budget appropriation process the extent to which the event will be financially sponsored, either through direct appropriation or allocation of in-kind support. Any costs in excess of the support level determined by the City will be the responsibility of the other sponsoring organization(s). The City must be listed as a co-sponsor on printed materials/announcements.

Other Non-Profit Events (Charitable/Non-Profit groups, Civic/Community Groups): Permit fees and rental fees for City facilities will be charged at 50% of charges listed in the Comprehensive Fee Schedule. Rental fees for equipment and/or Public Safety personnel will be charged at regular rates.

For-Profit Events/Private Individuals or Groups: All fees associated with the event are the full and complete responsibility of the requesting party. Additionally, any organization or group which did not meet their obligation for a previously fee-waived or reduced event will not be eligible to receive a fee waiver or reduction for subsequent events.

Event Permits *(per event)*	***Non-Profit***	***For Profit***
Special Event Permit fee	$ 25.00	$ 50.00
Street Closure fee	$ 25.00	$ 50.00
Neighborhood Block Party fee	$ 25.00	n/a
Parade, Walk or Run permit fee	$ 50.00	$ 100.00
Trail or Greenway event usage fee	$ 50.00	$ 100.00

Traffic Control Devices *(per day)*	***Non-Profit***	***For Profit***
Barricade Rental	$ 12.00	$ 12.00
Traffic Cone Rental	$ 2.00	$ 2.00
Sign Truck *(per hour, per truck)*	~~$18~~ $25	~~$18~~ $25
Bicycle Rack (P&R)	$ 10.00	$ 10.00

City of HIGH POINT NORTH CAROLINA

Comprehensive Fee Schedule

Special Event Fees

Personnel *(per hour)*	***Non-Profit***	***For Profit***
Fire Medic	$ 30.00	$ 30.00
Fire Light Duty Apparatus	$ 50.00	$ 50.00
Police Officer (per officer/per hour)	$ 40.00	$ 40.00

Mendenhall Terminal *(per event)*	***Non-Profit***	***For Profit***
Mendenhall Terminal rental *(per day)*	$ 500.00	$ 1,000.00
Message Board Programming	$ 100.00	$ 100.00
Over Head Lights	$ 50.00	$ 50.00

Other	***Non-Profit***	***For Profit***
Power - 20A 115v receptacle *(per outlet)*	$ 10.00	$ 10.00
Power - 200A 208v receptacle 3-phase (sound) *(per day)*	$ 100.00	$ 100.00
Power - 300A 208v 3 phase (lighting) *(per day)*	$ 125.00	$ 125.00
Power - electrician for 3 phase connect/disconnect *(per event)*	$ 150.00	$ 150.00
Roll-Off Dumpster *(per event)*	$ 100.00	$ 100.00