CITY OF HIGH POINT AGENDA ITEM



Title: Budget Amendment for Sales Proceeds of Retired Police Badges

From: J. Travis Stroud, Interim Chief of Police Meeting Date: September 21, 2020

Public Hearing: N/A

Advertising Date /
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Attachments: Budget Ordinance

PURPOSE:

A Budget Amendment is needed to appropriate funds for a special allocation totaling \$34,625 of general budget funds.

BACKGROUND:

In anticipation of the 2021 completion of the new police department located on Westchester Drive, it was recommended the Police Department take the opportunity to reevaluate our current badge design. The present badge was placed in service in 1997 and at 23 years, this makes it our longest serving badge on record. In 1997, officers were given the option to purchase the badges worn prior to adopting our present badge and many officers took advantage to add to their collections.

For retired badges, there is no true "fair market value". Once police badges are obsolete and are no longer worn, they are of no monetary value to the agency.

On August 3, 2020 City Council approved the declaration of old badges as surplus, the sale of retired police badges, and established an individual value of \$40.00/each.

BUDGET IMPACT:

This allocation is derived from the sales proceeds of retired police badges and will be applied to the purchase of new badges. The Department has collected \$34,625 in sales proceeds; the purchase of new badges is estimated to cost \$33,645 including tax. Federal Forfeiture Funds will be used to cover the remaining badge replacement expense.

RECOMMENDATION IACTION REQUESTED:

The Police Department recommends and asks the Council to approve the budget amendment.

J. Travis Stroud Interim Chief of Police

AN ORDINANCE AMENDING THE 2020-2021 BUDGET ORDINANCE OF THE CITY OF HIGH POINT, NORTH CAROLINA TO APPROPRIATE PROCEEDS FROM THE SALE OF RETIRED POLICE BADGES

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

- Section 1. The City of High Point Police Department has collected \$ 34,625 in sales proceeds from the sale of retired police badges
- Section 2. The 2020-2021 Budget Ordinance of the City of High Point, should be amended as follows:
- (A) That the following Police Department revenues be amended as follows:

Miscellaneous & Other Revenue

\$ 34,625

(B) That the following Police Department expenditures be amended as follows:

Uniforms & Clothing

\$ 34,625

Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted: September 21, 2020