

CITY OF HIGH POINT

AGENDA ITEM



Title: Budget Amendment for High Point Historical Society
Donation

From: Roslyn McNeill, Budget Analyst

Meeting Date: September 21, 2020

Public Hearing: N/A

Advertising Date: N/A

Advertised By: N/A

Attachments: Budget ordinance

PURPOSE:

A Budget Amendment is needed to appropriate funds for Museum Park Interpreters funded by the High Point Historical Society in the amount of \$6,000.00.

BACKGROUND:

In response to the narrowing of funding for the High Point Museum during the FY20-21 budget; the High Point Historical Society has agreed to temporarily fund for the fiscal year, the Museum Park Interpreter positions which were eliminated during the current budget year.

BUDGET IMPACT:

There is no City match for this funding

RECOMMENDATION/ACTION REQUESTED:

The Budget Department recommends and asks the Council to approve the budget amendment.

AN ORDINANCE AMENDING THE 2020-2021 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
TO APPROPRIATE FUNDS FROM THE HIGH POINT HISTORICAL SOCIETY
FOR THE MUSEUM PARK INTERPRETER POSITIONS

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point has been awarded \$ 6,000 in funding to be used for the Museum Park Interpreter positions.

Section 2. The 2020-2021 Budget Ordinance of the City of High Point, should be amended as follows:

(A) That the following Museum Department revenues be amended as follows:

Donations & Contributions	\$ 6,000
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(B) That the following Museum Department expenditures be amended as follows:

Consulting & Professional	\$ 6,000
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted: September 21, 2020



1859 East Lexington Avenue
High Point, NC 27262
336-885-1859

Our mission

The High Point Historical Society collects, preserves and showcases the history of greater High Point to foster a shared appreciation of our community reflected in the stories, events and traditions of our past.

8/11/2020

City of High Point
ATTN: Eric Olmedo, MPA, Assistant City Manager
PO Box 230
High Point, NC 27261

RE: Donation and request for budget Amendment

Dear Mr. Olmedo,

The High Point Historical Society (the "Society") is grateful to the administration and the City Council of the City of High Point (the "City") for demonstrating its support for the High Point Museum (the "Museum").

In the recently approved budget for the City for the 2020-2021 fiscal year, the standard scope of funding for the Museum was narrowed in order to maintain its operation in spite of the projected City revenue shortfalls. The park interpreter positions were among the items eliminated in the final approved budget for the Museum.

The Programs Committee of the Society, in accordance with the Society's bylaws, proposed the funding of the park interpreters for the period of time beginning when the Museum re-opens to the public and park interpreters are re-engaged to work at the Museum, and ending at the end of the 2020-2021 fiscal year for the City.

Our financial support of the park interpreters has been approved by our Board of Trustees as a temporary measure to offer educational programming to the public which otherwise would not be available for the 2020-2021 fiscal year.

Enclosed is a check for \$6,000.00 for funding. For our records, please let us know when the park interpreters are re-engaged, and when the enclosed funds are exhausted, so that we can provide additional funding to continue the support until the end of the 2020-2021 fiscal year.

Sincerely,

Van Voorhees Trivette
President
High Point Historical Society

Enclosures

The High Point Historical Society is a 501(c)3 non-profit organization. Contributions are tax deductible to the extent allowed by law.

Financial information about this organization and a copy of its license are available from the State Solicitation Licensing Branch at 919-807-2214. The license is not an endorsement by the State.