## CITY OF HIGH POINT AGENDA ITEM



Title: Budget Amendment for Reimbursements & Grants

From: Roslyn McNeill, Budget Analyst Meeting Date: November 2, 2020

Public Hearing: N/A

Advertising Date /
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**Attachments: Budget Ordinance** 

#### **PURPOSE:**

A budget amendment is required to appropriate certain reimbursements and grants received by the Fire Department.

#### **BACKGROUND:**

The City of High Point Fire Department has received several reimbursements and grants.

FM Global Fire Prevention grant in the amount of \$1,663 to purchase a hydrocarbon detector.

Insurance reimbursement for a hazardous material call where all equipment and material required disposal in the amount of \$14,480.

CARES Act funding from Guilford County for use at Deep River Fire Station in the amount of \$23,684.

Reimbursement for PPE, chemicals, thermometers, and fogging machines from NC Department of Public Safety in the amount of \$15,349.

#### **BUDGET IMPACT:**

There is no City match for this funding.

### RECOMMENDATION/ACTION REQUESTED:

The Budget Department recommends and asks the Council to approve the budget amendment.

# AN ORDINANCE AMENDING THE 2020-2021 BUDGET ORDINANCE OF THE CITY OF HIGH POINT, NORTH CAROLINA TO APPROPRIATE REIMBURSEMENTS & GRANTS

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

- Section 1. The City of High Point Fire Department has received \$55,176 in reimbursements & grants
- Section 2. The 2020-2021 Budget Ordinance of the City of High Point, should be amended as follows:
- (A) That the following Fire Department revenues be amended as follows:

Donations & Contributions	\$ 1,663
Reimbursements	\$ 14,480
Intergovernmental Revenue	\$ 39,033

(B) That the following Fire Department expenditures be amended as follows:

Expendable Tools & Equipment	\$ 1,663
Supplies, Parts & Tools	\$ 29,829
Equipment & Machinery	\$ 23,684

- Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.
- Section 4. That this ordinance shall be effective from and after its passage."

Adopted: November 2, 2020