

# CITY OF HIGH POINT

## AGENDA ITEM



**Title:** HVAC Service Contract

**From:** Tim McKinney, Facility Services Director

**Public Hearing:** No

**Attachments:** Term Sheet

**Meeting Date:** July 19, 2021

**Advertising Date /** N/A

**Advertised By:** -

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### **PURPOSE:**

Council is requested to approve a service contract with Johnson Controls Inc. for HVAC maintenance services. The scope of the contract includes preventative maintenance, repair labor and materials for the contracted equipment. This contract covers HVAC systems at 41 city facilities.

### **BACKGROUND:**

Johnson Controls Inc. has provided HVAC services for the City of High Point for over 35 years. JCI has an assigned technician that works exclusively on City facilities with additional technicians available. They have a 24/7 response for emergencies included in the contract.

### **BUDGET IMPACT:**

The five-year contract amount is \$1,493,590.09. The annual breakdown is:

FY 2022 - \$281,324.52

FY 2023 - \$289,764.26

FY 2024 - \$298,457.18

FY 2025 - \$307,410.90

FY 2026 - \$316,633.23

Funds are available in the FY 2021-2022 budget for the first-year contract amount.

### **RECOMMENDATION / ACTIONS REQUESTED:**

Staff recommends and asks the Council to approve the HVAC contract to Johnson Controls Inc. in the amount of \$1,493,590.09 and authorize the appropriate city official to execute all necessary documents.

# JOHNSON CONTROLS PLANNED SERVICE PROPOSAL

CITY OF HIGH POINT  
2021-2026 RENEWAL PRICING PROPOSAL  
HVAC Contracts  
Premium Coverage

	Start Date	Current	2021-22	2022-23	2023-24	2024-25	2025-26
CHP ALLEN JAY REC 5/5	7/1/21	\$3,814.54	\$3,926.98	\$4,044.79	\$4,166.13	\$4,291.12	\$4,419.85
CHP DEEP RIVER 5/5	7/1/21	\$3,846.00	\$3,961.38	\$4,080.22	\$4,202.63	\$4,328.71	\$4,458.57
CHP EASTSIDE 5/5	7/1/21	\$18,610.00	\$19,168.30	\$19,743.35	\$20,335.65	\$20,945.72	\$21,574.09
CHP ENVIRO SERVICES 5/5	7/1/21	\$2,256.00	\$2,323.68	\$2,393.39	\$2,465.19	\$2,539.15	\$2,615.32
CHP FIRE ALL BUILDINGS 5/5	7/1/21	\$37,037.00	\$38,148.11	\$39,292.55	\$40,471.33	\$41,685.47	\$42,936.03
CHP FLEET SIGN & SIGNAL 5/5	7/1/21	\$5,426.00	\$5,588.78	\$5,756.44	\$5,929.14	\$6,107.01	\$6,290.22
CHP GREEN ST 5/5	7/1/21	\$12,075.00	\$12,437.25	\$12,810.37	\$13,194.68	\$13,590.52	\$13,998.23
CHP JOBLINKS 5/5	7/1/21	\$10,053.00	\$10,354.59	\$10,665.23	\$10,985.18	\$11,314.74	\$11,654.18
CHP LIBRARY 5/5	7/1/21	\$33,118.00	\$34,111.54	\$35,134.89	\$36,188.93	\$37,274.60	\$38,392.84
CHP MOB 5/5	7/1/21	\$32,061.00	\$33,022.83	\$34,013.51	\$35,033.92	\$36,084.94	\$37,167.49
CHP MOREHEAD 5/5	7/1/21	\$10,466.00	\$10,779.98	\$11,103.38	\$11,436.48	\$11,779.58	\$12,132.96
CHP MUSEUM 5/5	7/1/21	\$11,255.00	\$11,592.65	\$11,940.43	\$12,298.64	\$12,667.60	\$13,047.63
CHP OAKVIEW REC 5/5	7/1/21	\$10,550.00	\$10,866.50	\$11,192.50	\$11,528.27	\$11,874.12	\$12,230.34
CHP PARKS AND REC 5/5	7/1/21	\$14,091.00	\$14,513.73	\$14,949.14	\$15,397.62	\$15,859.54	\$16,335.33
CHP PIED ENVIRO SERVICES 5/5	7/1/21	\$5,185.00	\$5,340.55	\$5,500.77	\$5,665.79	\$5,835.76	\$6,010.84
CHP POLICE DEPT 5/5	7/1/21	\$15,768.00	\$16,241.04	\$16,728.27	\$17,230.12	\$17,747.02	\$18,279.43
CHP RADIO SHOP 5/5	7/1/21	\$2,243.00	\$2,310.29	\$2,379.60	\$2,450.99	\$2,524.52	\$2,600.25
CHP SOUTHSIDE REC 5/5	7/1/21	\$16,161.00	\$16,645.83	\$17,145.20	\$17,659.56	\$18,189.35	\$18,735.03
CHP TRAIN DEPOT 5/5	7/1/21	\$4,367.00	\$4,498.01	\$4,632.95	\$4,771.94	\$4,915.10	\$5,062.55
CHP WARD WATER 5/5	7/1/21	\$17,057.00	\$17,568.71	\$18,095.77	\$18,638.64	\$19,197.80	\$19,773.74
CHP WESTSIDE WATER 5/5	7/1/21	\$7,693.00	\$7,923.79	\$8,161.50	\$8,406.35	\$8,658.54	\$8,918.30
		<b>\$273,132.54</b>	<b>\$281,324.52</b>	<b>\$289,764.26</b>	<b>\$298,457.18</b>	<b>\$307,410.90</b>	<b>\$316,633.23</b>

## MULTIYEAR PRICING

Year 1	\$281,324.52
Year 2	\$289,764.26
Year 3	\$298,457.18
Year 4	\$307,410.90
Year 5	\$316,633.23

