Municipal Office Building 211 S. Hamilton Street High Point, NC 27260



Meeting Agenda

Wednesday, April 13, 2022 9:00 AM

Council Chambers

Prosperity and Livability Committee

Wesley Hudson - Chair
Michael Holmes
Cyril Jefferson
Monica Peters
Jay Wagner, Mayor (Alternate)
Britt Moore, Mayor Pro Tem (Alternate)

<u>Prosperity and Livability Committee - Council Member Wesley Hudson,</u> <u>Chair</u>

CALL TO ORDER

PRESENTATION OF ITEMS

2022-150 Update-Catalyst Social District

Staff will be providing an update on the progress of the Catalyst Social District in the City of High Point.

Attachments: P&L Committee-Catalyst Social District Update

2022-151 Discussion-Annual Street Resurfacing

Staff will be discussing options regarding the projected Annual Street Resurfacing Projects for the City of High Point.

Attachments: P&L Committee-Street Resurfacing

PL Resurfacing Presentation 4-11-22 v.2

2022-152 Update-Sign Ordinance Re-Write Project

Heidi Galanti, Planning Administrator with the Planning & Development Department will be providing an update on the Sign Ordinance re-write project.

Attachments: P&L Committee-Sign Ordinance Update

<u>ADJOURNMENT</u>



Municipal Office Building 211 S. Hamilton Street High Point, NC 27260

Master

File Number: 2022-150

File ID:2022-150Type:Miscellaneous ItemStatus:To Be Introduced

Version: 1 Reference: In Control: Prosperity and

Livability Committee

File Created: 04/11/2022

File Name: Final Action:

Title: <u>Update-Catalyst Social District</u>

Staff will be providing an update on the progress of the Catalyst Social District in the

City of High Point.

Notes:

Sponsors: Enactment Date:

Attachments: P&L Committee-Catalyst Social District Update Enactment Number:

Contact Name: Hearing Date:

Related Files:

History of Legislative File

Ver-	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return	Result:
sion:						Date:	

Text of Legislative File 2022-150

CITY OF HIGH POINT AGENDA ITEM



Title: Social District update

From: Greg Ferguson, Deputy City Manager Meeting Date: April 13, 2022

Public Hearing: No

Advertising Date / N/A
Advertised By: -

Attachments:

PURPOSE:

Update on Social Districts.

BACKGROUND:

House Bill 890 – ABC Omnibus Legislation was passed by the NC House and Senate and signed by the Governor in September 2021. Included in the bill is a provision that allows the creation of social districts in North Carolina. This is an update on the progress of the Catalyst Social District.

BUDGET IMPACT:

N/A

RECOMMENDATION / ACTIONS REQUESTED:

None. Information update only.



Municipal Office Building 211 S. Hamilton Street High Point, NC 27260

Master

File Number: 2022-151

File ID:2022-151Type:Miscellaneous ItemStatus:To Be Introduced

Version: 1 Reference: In Control: Prosperity and

Livability Committee

File Created: 04/11/2022

File Name: Final Action:

Title: <u>Discussion-Annual Street Resurfacing</u>

Staff will be discussing options regarding the projected Annual Street Resurfacing Projects for the City of High Point.

Notes:

Sponsors: Enactment Date:

Attachments: P&L Committee-Street Resurfacing, PL Resurfacing Enactment Number:

Presentation 4-11-22 v.2

Contact Name: Hearing Date:

Related Files:

History of Legislative File

Ver-	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return	Result:
sion:						Date:	

Text of Legislative File 2022-151

CITY OF HIGH POINT AGENDA ITEM



Title: Street Resurfacing

From: Robby Stone, Public Services Director Meeting Date: April 13, 2022

Public Hearing: No

Advertising Date / N/A
Advertised By: -

Attachments:

PURPOSE:

Discuss street resurfacing options in light of cost escalations due to petroleum prices.

BACKGROUND:

The City of High Point performs street resurfacing on an annual basis. This resurfacing takes place because of deficiencies on a section of roadway are beyond repair of routine maintenance.

BUDGET IMPACT:

N/A

RECOMMENDATION / ACTIONS REQUESTED:

City staff requests that the Prosperity and Livability Committee affirm the recommendation made by City staff regarding the street resurfacing contract.

Annual Street Resurfacing

4/13/2022 – P&L Committee Meeting



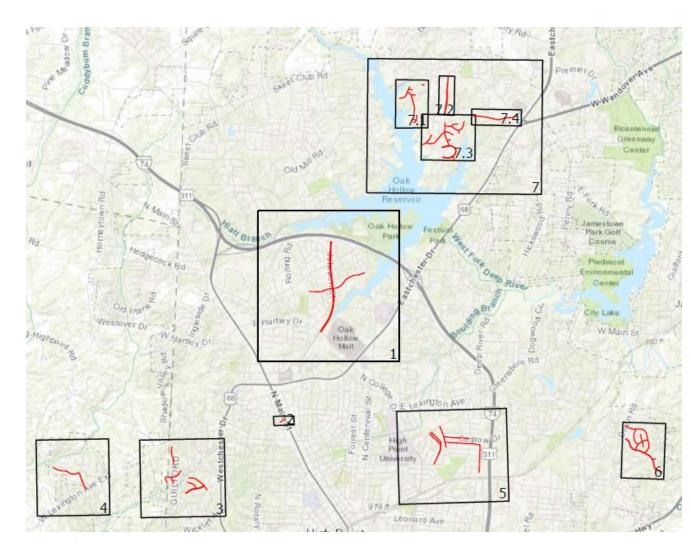
Resurfacing Talking Points

- Historically resurface 25 30 lane miles/year
- Resurfacing funded primarily through Powell Bill (~\$3 mil/yr)
- Resurfacing cost primarily impacted by fuel cost
- City maintains 989 lane miles of streets
- Street resurfacing bids opened on 3-16-22
- Current funding is \$3.3 million
- Four companies bid on project
- Engineering estimate was \$3.3 million
- Lowest responsible bid was \$4.6 million



Projected Resurfacing

- Various streets throughout the City
- Engineering estimate was \$118,350/lane mile
- Low bid cost was \$161,555/land mile
- Equates to a 36% increase





Options Review

- Fund additional \$1.3 mil
- Remove streets from current list to reduce cost
- Seek funding from other sources
- Postpone resurfacing until October 2022 Powell Bill disbursement
- Borrow funding and reimburse with October 2022 Powell Bill disbursement
- Defer resurfacing until next year

916/2022	ITEMIZED BID TABULATIONS											
	CITY OF HIGH POINT STREETS RESURFACING - BID 15-031622				ENGINEER'S ESTIMATE				SHARPE BROTHERS			
INE ITEM	DESCRIPTION	UNITS	QUANTITY	UI	NIT BID PRICE		AMOUNT BID	U	NIT BID PRICE		AMOUNT BID	
1	MOBILIZATION	LS	1	\$	45,000.00	\$	45,000.00	8	101,274.30	\$	101,274.30	
2	TRAFFIC CONTROL	LS	1	\$	42,000.00	\$	42,000.00	8	148,942.47	\$	148,942.47	
3	ASPHALT CONCRETE SURFACE COURSE TYPE S 9.5C	TN	23,800	\$	55.00	\$	1,309,000.00	8	68.84	\$	1,638,392.00	
4	BITUMINOUS SURFACE TREATMENT, MAT COAT, NO. 78M STONE	87	122,570	\$	1.25	\$	153,212.50	8	1.91	\$	234,108.70	
5	ADJUSTMENT OF MANHOLE (RAPID SET)	EA	302	\$	900.00	\$	271,800.00	\$	1,174.53	\$	354,708.06	
6	ADJUSTMENT OF VALVE BOXES (RAPID SET)	EA	198	\$	900.00	\$	178,200.00	\$	1,146.63	\$	227,032.74	
7	MANHOLE RING AND COVER (MATERIAL COST ONLY)	EA	10	\$	125.00	\$	1,250.00	8	289.10	\$	2,891.00	
8	VALVE BOXES (MATERIAL COST ONLY)	EA	10	\$	125.00	\$	1,250.00	\$	200.60	\$	2,008.00	
9	MILLING ASPHALT PAVEMENT, 0 - 1.5" (PROFILE MILLING)	8Y	50,606	\$	1.60	\$	95,369.60	\$	3.38	\$	200,276.16	
10	MILLING ASPHALT PAVEMENT, 2*	SY	78,145	\$	3.00	\$	234,435.00	8	3.35	\$	261,785.75	
11	INCIDENTAL MILLING, VARIABLE DEPTH	SY	6,478	\$	5.00	\$	32,390.00	8	16.41	\$	106,303.98	
12	PATCHING EXISTING ASPHALT PAVEMENT	TN	1,391	\$	158.00	\$	219,778.00	8	230.55	\$	320,695.05	
13	THERMOPLASTIC PAVEMENT MARKING LINES, 4", 90 MILS	LF	46,288	\$	1.00	\$	48,288.00	8	1.18	\$	54,619.84	
14	THERMOPLASTIC PAVEMENT MARKING LINES, 6", 120 MILS	LF	707	\$	2.50	\$	1,767.50	8	3.25	\$	2,297.75	
15	THERMOPLASTIC PAVEMENT MARKING LINES, 24", 120 MILS	LF	815	\$	11.00	\$	8,985.00	8	16.52	\$	13,483.80	
16	THERMOPLASTIC PAVEMENT MARKING SYMBOLS, 90 MILS	EA	55	\$	125.00	\$	6,875.00	\$	118.00	\$	6,490.00	
17	ASPHALT BINDER FOR PLANT MIX	TN	1,190	\$	515.00	\$	612,850.00	\$	684.40	\$	814,438.00	
18	INDUCTIVE DETECTION LOOPS	LF	3,300	\$	6.15	\$	20,295.00	\$	7.97	\$	28,301.00	
19	SHOULDER RECONSTRUCTION	SHM	4.78	\$	7,500.00	\$	35,850.00	\$	6,301.37	\$	30,120.55	
20	DRIVEWAY STONE	TN	32	\$	80.00	\$	2,580.00	\$	150.00	\$	4,800.00	
21	TOWING ALLOWANCE	DOLLAR	5,000	\$	5,000.00	\$	5,000.00	8	5,000.00	\$	5,000.00	
22	CONTINGENCY	EA	1	\$	50,000.00	\$	50,000.00	\$	50,000.00	\$	50,000.00	
	TOTAL BASE BID AMOUNT					\$	3,374,135.60			\$	4,605,945.1	
	ALTERNATE BID (ARLINGTON STREET SPEED HUMPS)			_				_		_		
1	SPEED HUMP	EA	2	\$	8,500.00	\$	17,000.00	\$	11,142.87	\$	22,285.74	

TOTAL BID = BASE BID + ALTERNATE BID AMOUNT



\$ 4,628,230.89

\$ 3,391,135.60

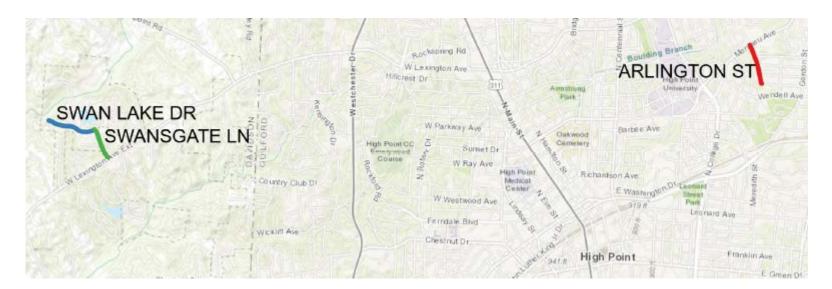
Resurfacing Information

- Powell Bill funding carry-over
- Fuel prices direct impact on resurfacing
 - April 2021 \$453.64 (liquid asphalt cost/ton)
 - April 2022 \$667.22 (liquid asphalt cost/ton)
- U.S. Energy Information Administration
 - Forecasting Brent crude oil to fall to \$89/b in 2023



Recommendation

- Negotiate bid for the following:
 - Swans Lake Drive, Swansgate Lane, Arlington Street and Arlington Street speed humps.
- Re-bid remaining 2022 streets and 2023 proposed streets to be completed in Spring 2023
 - Contract will be larger due to additional Powell Bill funding
 - Contract time will be extended to allow ample construction time
- Utilize in-house resurfacing crew for smaller patching jobs throughout 2022





Questions ?





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File ID:2022-152Type:Miscellaneous ItemStatus:To Be Introduced

Version: 1 Reference: In Control: Prosperity and

Livability Committee

File Created: 04/11/2022

File Name: Final Action:

Title: <u>Update-Sign Ordinance Re-Write Project</u>

Heidi Galanti, Planning Administrator with the Planning & Development Department will

be providing an update on the Sign Ordinance re-write project.

Notes:

Sponsors: Enactment Date:

Attachments: P&L Committee-Sign Ordinance Update Enactment Number:

Contact Name: Hearing Date:

Related Files:

History of Legislative File

Ver-	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return	Result:
sion:						Date:	

Text of Legislative File 2022-152

CITY OF HIGH POINT AGENDA ITEM



Title: Sign Ordinance update

From: Heidi Galanti, Planning Administrator Meeting Date: April 13, 2022

Public Hearing: No

Advertising Date / N/A
Advertised By: -

Attachments:

PURPOSE:

Update on the Sign Ordinance re-write project.

BACKGROUND:

Planning staff briefed the City Council on July 19, 2021 regarding the Sign Ordinance re-write project. Council was briefed on the future steps and timeline. This is a project progress update.

BUDGET IMPACT:

N/A

RECOMMENDATION / ACTIONS REQUESTED:

None. Information update only.